

**Library Board of Trustees
Meeting Agenda
August 19, 2025 at 7 p.m.
Hudson Area Public Library
700 1st Street, Hudson WI 54016**

LBOT and Finance Committee
Time: Aug 19, 2025 06:45 PM Central

Join Zoom Meeting
<https://us02web.zoom.us/j/82784729276?pwd=doEYRNXHxfI5tbUUe6eLkZi9DxyJ6H.1>

Meeting ID: 827 8472 9276
Passcode: 750369

1. Call to order, roll call, certification of quorum, certification of compliance with WI open meeting laws and public records laws, introduction of visitors and guests.
2. Citizen Comments
3. **ACTION ITEM: Approval of Consent Agenda Items**
 - *Approve regular meeting agenda*
 - *Disposition of minutes from the prior board meeting(s) and of any intervening special meetings*
 - *Acceptance of expenditure report*
 - *Approve Finance Committee’s recommendation to pay bills*
4. **Presentations:**
 - *Friends of the Library*
 - *Library Foundation*
5. **Updates and reports**
 - *President’s updates*
 - *City of Hudson updates*
 - *Hudson School District updates*
6. **Committee updates**
 - *Policy and Personnel*
 - *Finance*
 - *AI*
7. **Director’s Report**
 - *Presentation of monthly report and statistics*
 - *Director’s report & updates*
8. **PRESENTATION:** Research-based Youth Department
9. **PRESENTATION:** Budget Revenue Report
10. **DISCUSSION AND POTENTIAL ACTION ITEM:** Approval of Proposed 2026 Budget
11. **Adjourn**

Next meeting: September 16, 2025

Board of Trustees Members: Paul Berning, Jim Dalluhn, Rich O'Connor, Barbara Peterson, Bryan Wells, Bill Fehrenbach, Gerry Klecker, Chad Wiertzema, Sammi Dittloff.

NOTE: Some Agenda items may be taken up earlier in the meeting, or in a different order than listed. Upon reasonable notice, an interpreter or other auxiliary aids will be provided at the meeting to accommodate the needs of the public. Please contact the Library Director at 715-386-3101 ext. 305.

Monthly Expenditure Statement

July 31, 2025

Hudson Area Public Library

Acct Code	Object Description	Budget w/ grants	MTD	YTD	Balance	%YTD
240-55111	Library					
Personnel						
121	Full-Time	\$ 482,916	\$ 37,163	\$ 273,612	\$ 209,304	57%
125	Part-Time	\$ 376,225	\$ 28,915	\$ 212,763	\$ 163,462	57%
151	FICA	\$ 65,724	\$ 4,967	\$ 36,687	\$ 29,037	56%
152	WRS	\$ 48,365	\$ 3,820	\$ 27,985	\$ 20,380	58%
154	Health Insurance	\$ 92,000	\$ 7,527	\$ 52,653	\$ 39,347	57%
Personnel Total:		\$ 1,065,230	\$ 82,392	\$ 603,700	\$ 461,530	57%
Contractual Services						
212	Legal Services	\$ -	\$ -	\$ -	\$ -	
213	Professional Services	\$ 15,500	\$ 1,250	\$ 8,750	\$ 6,750	56%
216	IFLS Ops	\$ 54,421	\$ -	\$ 54,421	\$ -	100%
217	IFLS Courier	\$ 2,700	\$ -	\$ 2,700	\$ -	100%
225	Telephone	\$ 4,200	\$ -	\$ 2,795	\$ 1,405	67%
249	Contract Maint.	\$ -	\$ -	\$ -	\$ -	
294	Programming: Adults	\$ 5,000	\$ 263	\$ 3,935	\$ 1,065	79%
295	Programming: Children	\$ 25,000	\$ 3,657	\$ 15,929	\$ 9,071	64%
298	Maint. Agmts / Leases	\$ 9,000	\$ -	\$ 6,355	\$ 2,645	71%
299	Other Contract Services	\$ 14,748	\$ 98	\$ 8,633	\$ 6,115	59%
Contractual Services Total:		\$ 130,569	\$ 5,268	\$ 103,517	\$ 27,052	79%
Supplies & Expenses						
311	Postage	\$ 950	\$ 16.45	\$ 415.50	\$ 535	44%
312	Office Supplies	\$ 10,000	\$ 703.91	\$ 3,765.05	\$ 6,235	38%
324	Memberships	\$ 1,000	\$ -	\$ 290.00	\$ 710	29%
326	Advertising	\$ 600	\$ 335.00	\$ 671.40	\$ (71)	112%
338	Staff Development	\$ 4,600	\$ 2,870.24	\$ 6,038.45	\$ (1,438)	131%
	Furnishing	\$ -				
339	Travel / Conferences	\$ 1,500	\$ 66.36	\$ 747.02	\$ 753	50%
396	Technology	\$ 9,000	\$ 318.02	\$ 3,131.15	\$ 5,869	35%
399	Activity Supplies	\$ 3,000	\$ 176.71	\$ 1,079.22	\$ 1,921	36%
Supplies & Expenses Total:		\$ 30,650	\$ 4,487	\$ 16,138	\$ 14,512	53%
Collection						
395	Books	\$ 70,500	\$ 5,187	\$ 40,295	\$ 30,205	57%
397	Periodicals	\$ 4,900	\$ 236	\$ 3,428	\$ 1,472	70%
398	Audio-Visual	\$ 8,000	\$ 509	\$ 3,363	\$ 4,637	42%
	Digital Resources	\$ 1,300	\$ -			
Collection Total:		\$ 84,700	\$ 5,931	\$ 47,085	\$ 37,615	56%
Fixed Charges						
510	Workers Comp	\$ 1,600	\$ 1,470	\$ 1,470	\$ 130	92%
511	Public Liability	\$ 1,400	\$ 1,030	\$ 1,030	\$ 370	74%
513	Public Officials	\$ 1,800	\$ 1,310	\$ 1,310	\$ 490	73%
517	Property Insurance	\$ 3,000	\$ -	\$ 3,568	\$ (568)	119%
519	Unemployment	\$ -	\$ -	\$ -	\$ -	
532	Occupancy Agreement	\$ 90,000	\$ 7,500	\$ 52,500	\$ 37,500	58%
Fixed Charges Total:		\$ 97,800	\$ 11,310	\$ 59,878	\$ 37,922	61%
812	Furniture and Furnishings	\$ -				
829	Other Repair and Improvements	\$ -	\$ -			
Capital Expenses Total:				\$ -		Remaining
Total Expenditures		\$ 1,408,949	\$ 109,388	\$ 830,318	\$ 578,631	41%
						%of Year Complete
						58%

EXPENDITURES

	2026
PERSONNEL	
Full-Time	\$ 630,405
Part-Time	\$ 322,762
FICA	\$ 74,774
WRS	\$ 56,927
Health Insurance	\$ 174,400
Personnel Totals:	\$ 1,259,268
CONTRACTUAL SERVICES	
Legal Services	\$ -
Professional Services	\$ 15,500
IFLS Ops	\$ 56,500
IFLS Courier / Self Check	\$ 2,700
IFLS Catalog	\$ -
Telephone	\$ 3,375
Contract Maintenance	
Programming Adults	\$ 6,000
Programming Youth/Community	\$ 25,000
Maintenance / Lease Agmts	\$ 14,500
Other Contract Services	\$ 4,950
Contractual Services Total	\$ 128,525
SUPPLIES & EXPENSES	
Postage	\$ 950
Office Supplies	\$ 12,000
Memberships	\$ 1,700
Advertising	\$ 1,000
Staff Development	\$ 3,000
Travel / Conferences	\$ 3,000
Furnishing	\$ -
Technology	\$ 12,000
Activity Supplies	\$ 5,000
Supplies & Expenses Total	\$ 38,650
COLLECTION MATERIALS	
Books	\$ 77,000
Periodicals	\$ 5,100
Audio Visual	\$ 9,000
Books/Digital Resources	\$ 2,000
Collection Total	\$ 93,100
FIXED CHARGES	
Workers' Compensation	\$ 1,600
Public Liability	\$ 1,250
Public Officials	\$ 1,600
Property Insurance	\$ 4,000
Unemployment	\$ -
Operating agreement	\$ 40,000
Fixed Charges Total	\$ 48,450
Municipal/County revenue	\$ 1,526,617
Other non-grant revenue	\$ 13,700
Grant revenue	\$ 55,000
Total revenue	\$ 1,595,317
Total expenditures	\$ 1,567,993

REVENUE

	2024	2025	2026	Difference 2025-2026
Library Revenues	\$ 11,000	\$ 14,000	\$ 12,000	\$ (2,000)
City of Hudson	\$ 744,366	\$ 778,266	\$ 826,201	\$ 47,935
County Levy ACT 150	\$ 506,000	\$ 513,736	\$ 685,158	\$ 171,422
County Levy ACT 420	\$ 8,817	\$ 7,000	\$ 15,258	\$ 8,258
Interest	\$ 500	\$ 1,100	\$ -	\$ (1,100)
Net Change	\$ -	\$ 1,000	\$ -	\$ (1,000)
Grants	\$ 79,000	\$ 79,000	\$ 55,000	\$ (24,000)
Donation	\$ -	\$ 500	\$ 500	\$ -
Misc. Revenues	\$ -	\$ 1,500	\$ 1,200	\$ (300)
Unrestricted Funds	\$ -	\$ -	\$ -	\$ -
Total Revenues	\$ 1,349,683	\$ 1,396,102	\$ 1,595,317	\$ 199,215

See Below: Additional Priorities

Expenditures by Category

Personnel	2026	2025	Change
FT wage	\$ 630,405	\$ 482,916	30%
PT wage	\$ 322,762	\$ 376,225	-14%
FICA	\$ 74,403	\$ 65,724	13%
WRS	\$ 56,588	\$ 48,365	17%
Insurance	\$ 174,400	\$ 92,000	89%
	\$ 1,258,558	\$ 1,065,230	18.00%

Full-time staff adjustments

5 percent COLA

24 new FT hours

- Two existing PT staff (28 hours each) become full time which adds 24 total hours weekly.
 - Teen librarian new hours:
 - Additional “tween” programs and resources (identified in community needs assessment)
 - Summer Reading Program support
 - Service desk hours
 - Juvenile fiction selector
 - LAII becomes Librarian (Circulation and Project Coordinator). New hours:
 - Supports director during feasibility study, campaign, design and construction—potentially a six-year timeline.
 - Substitutes for librarians on the service desk instead of the Program and Marketing Manager

Part-time staff adjustments

5 percent COLA

24 hours transferred *from* PT budget *into* FT budget

Key changes for part-time staff.

- One LAI becomes LAII
- One LAI goes to 24-28 hours, WRS eligible
 - Challenges finding people who want a job with less than 20 hours

Not using new funding for service desk hours in 2026. See funding priorities below.

Insurance

- Planning for 10 percent increase, per city finance department
- Anticipated enrollment additions/changes – three additions

Contractual Services	2026	2025	Change
Legal Services	\$ -	\$ -	0%
Professional Services	\$ 15,500	\$ 15,500	0%
IFLS Ops	\$ 56,500	\$ 54,421	4%
IFLS Courier / Self Check	\$ 2,700	\$ 2,700	0%
IFLS Catalog	\$ -	\$ -	0%
Telephone	\$ 3,375	\$ 4,200	-20%
Contract Maintenance	\$ -	\$ -	0%
Programming Adults	\$ 6,000	\$ 5,000	20%
Programming Youth	\$ 25,000	\$ 25,000	0%
Maintenance / Lease Agmts	\$ 14,500	\$ 9,000	61%
Other Contract Services	\$ 4,950	\$ 14,748	-66%
	\$ 128,525	\$ 130,569	-2%

Maintenance/Leases

Increase

- Three new self-checkouts' maintenance agreements applied for 2026. Company waived them in 2025.

Other Contract Services

Decrease

- One-time projects completed

Supplies & Expenses	2026	2025	Change
Postage	\$ 950	\$ 950	0%
Office Supplies	\$ 12,000	\$ 10,000	20%
Memberships	\$ 1,700	\$ 2,000	-15%
Advertising	\$ 1,000	\$ 600	67%
Staff Development	\$ 3,000	\$ 3,600	-17%
Travel / Conferences	\$ 3,000	\$ 1,500	100%
Furnishing	\$ -	\$ -	-
Technology	\$ 12,000	\$ 9,000	33%
Activity Supplies	\$ 5,000	\$ 3,000	67%
	\$ 38,650	\$ 30,650	26%

Office Supplies

Increase

- Increased paper use and paper costs
- Replace book repair equipment and misc. office tools

Technology

Increase

- Computer replacements
- Supplemental equipment for 3D printers

Staff Development/Travel Conferences

- Sending staff to staff conference(s)

Activity Supplies

Increase

- Replacements for Library of Things
- Arts/STEM supplies new purchases

Collection Materials	2026	2025	Change
Books	\$ 77,000	\$ 70,500	9%
Periodicals	\$ 5,100	\$ 4,900	4%
Audio Visual	\$ 9,000	\$ 8,000	13%
Books/Digital Resources	\$ 2,000	\$ 1,300	54%
	\$ 93,100	\$ 84,700	10%

Books

Increase

- Replace & update children's nonfiction—key project for 2026
- Expand Vox books
- Inflationary factors

Audio-Visual

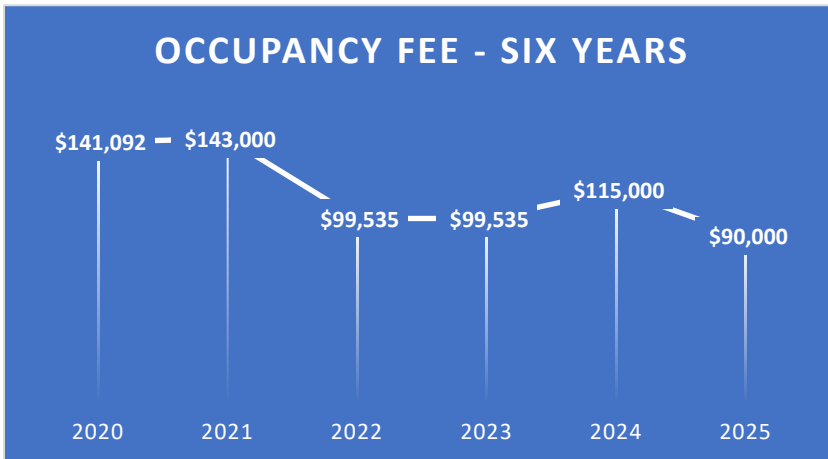
Increase

- Partially reinstate previous budget for this category (HAPL used to budget \$10K)
- Enhanced focus on video games

Fixed Charges	2026	2025	Change
Workers' Compensation	\$ 1,600	\$ 1,600	0%
Public Liability	\$ 1,250	\$ 1,400	-11%
Public Officials	\$ 1,600	\$ 1,800	-11%
Property Insurance	\$ 4,000	\$ 3,000	33%
Unemployment	\$ -	\$ -	-
Operating agreement	\$ 40,000	\$ 90,000	-56%
	\$ 48,450	\$ 97,800	-50%

Operating agreement/occupancy fee

- Consistent with other city department/services – staggering decreases



Additional Priorities – staff recommendations are highlighted

Revenue:	\$1,595,317
Expenditures:	\$1,567,993
Summer & Sunday aides: \$	5,224
Balance:	\$ 22,100

Options:

ONGOING EXPENSE

\$16,000 Open at 9 a.m. Monday – Friday *or* Monday – Thursday (Friday morning would be staff development/meetings)

\$2,400 Add 4 hotspots and cover monthly fees

ONE-TIME EXPENSES

**\$3,000 Outdoor furniture for balcony with sun-blocking options.
Open the balcony for use by both library and community book clubs.**

\$?? Start restricted fund for community lockers (\$30,000 - \$70,000)

\$?? Start restricted fund for collection growth associated with expansion

DIRECTOR'S REPORT

Library Board of Trustees

Circulation Trends

Last month we shared information regarding the downward trend in circulation. We were projecting a drop of nearly 10 percent for 2025 over 2024. After analyzing the data from IFLS, we learned we're lending more to other libraries than we borrow. The "deficit" exceeds 8,000 items. When our books are borrowed by patrons from other libraries, those other libraries get credit for the circulation even though Hudson is the source.

Regardless, staff have been researching best practices to maximize circulation. Step by step, we've been implementing changes since late June. Good news! July circulation is up by 812 over June (19,333 vs. 18,521). We can't conclude with certainty that the uptick is due to the changes, but there has been an impact.

A huge kudos to Sarah Eral and Jamie Smith for leading the charge.

Oct. 4 Booyah

It's hard to believe that we're planning the *fourth* Booyah. It's from 1 p.m. to 7 p.m. Saturday, Oct. 4 at Weitkamp Park. We have a challenge this year. One of the leaders from the Golden Rule Initiative Team will be out of town for most of September, and the event is the same day as a homecoming dance. This means we'll have fewer teen volunteers and/or teen volunteers who will leave early. These incredible teens essentially run the family activities that helped make the event so popular.

Please consider volunteering for shifts that day.

On a related note, the GR is officially registered as a nonprofit. I'm the team's vice president.

Potential Window Replacements

The history room had a significant leak from the window during a recent heavy rainfall. Many of the windows on the west side of the building (in the adult nonfiction area) also leaked. A few months ago, I had the architect look at the windows. Parts of the wood frame have water damage. He indicated the windows should definitely be replaced in a potential renovation. However, we may need to act sooner. We're getting a review and estimate from a window company. Depending on the outcome, the city may add the project to the Capital Improvement Plan that is currently being updated.

Tech Updates

The new traffic-counting system was this month. We're eager to see how our monthly and annual counts will compare with the new system. Also, the new phones have finally arrived! The city's transition to a new phone plan will reduce the phone bill nearly by half. We anticipated the installation would occur earlier in the year, so this particular line item may be over budget.

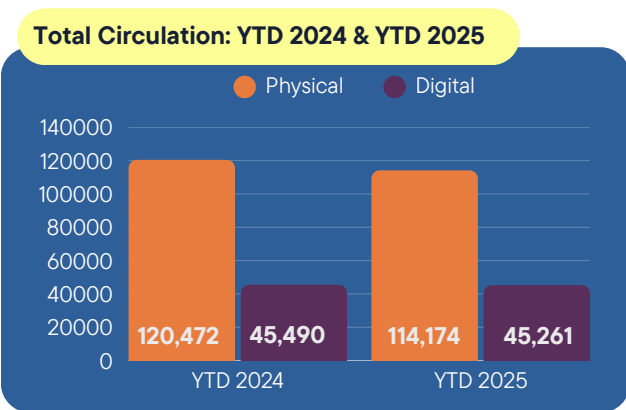
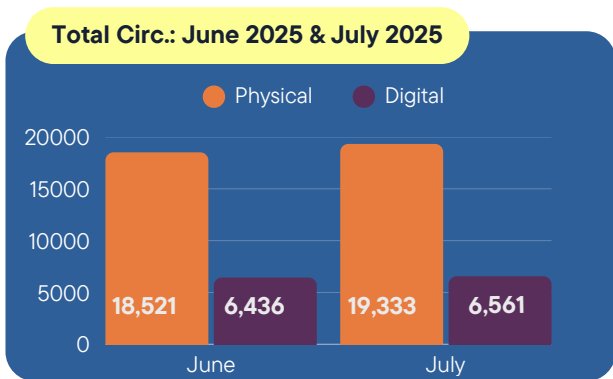
Program Statistics for July

July			
Overview			
Programs		Participants	
Total	75	Total	5161
Young Child (0-5)	13	Young Child (0-5)	1176
Child (6-11)	13	Child (6-11)	2191
Young Adult (12-18)	8	Young Adult (12-18)	527
Adult (19+)	16	Adult (19+)	147
General Interest (all ages)	25	General Interest (all ages)	1120
Self-directed activity	18	Self-directed activity	812

Year In Review			
Totals			
Programs		Participants	
Total	382	Total	17495
Young Child (0-5)	109	Young Child (0-5)	3160
Child (6-11)	71	Child (6-11)	6058
Young Adult (12-18)	41	Young Adult (12-18)	840
Adult (19+)	96	Adult (19+)	1116
General Interest (all ages)	65	General Interest (all ages)	6321
Self-directed activity	132	Self-directed activity	6216

Hudson Area Public Library

JULY 2025 DATA & REPORT

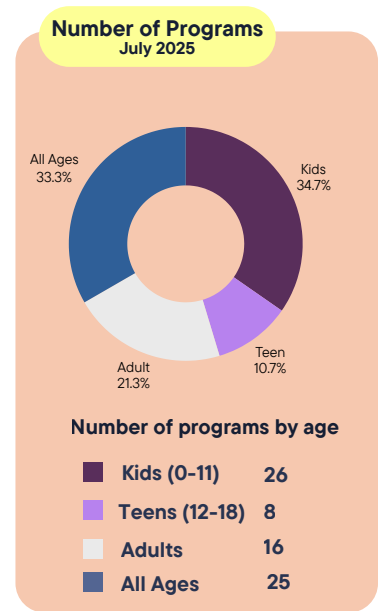
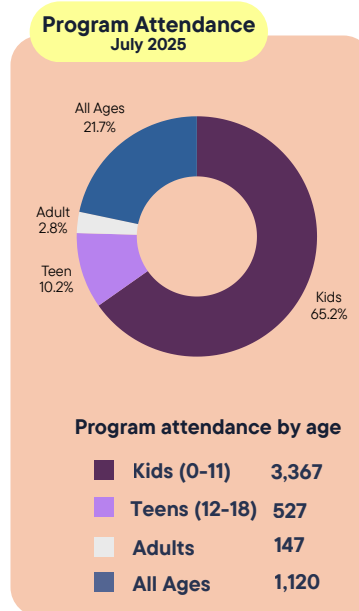
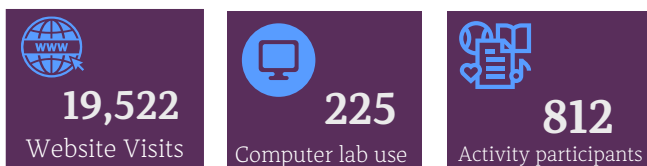


Summer Specials

The library's storytimes get a fresh approach in the summer. We replace the usual schedule and format with all-ages storytime events held once weekly at local parks. Despite some rainy weather, the first eight summer sessions drew 400 friends.

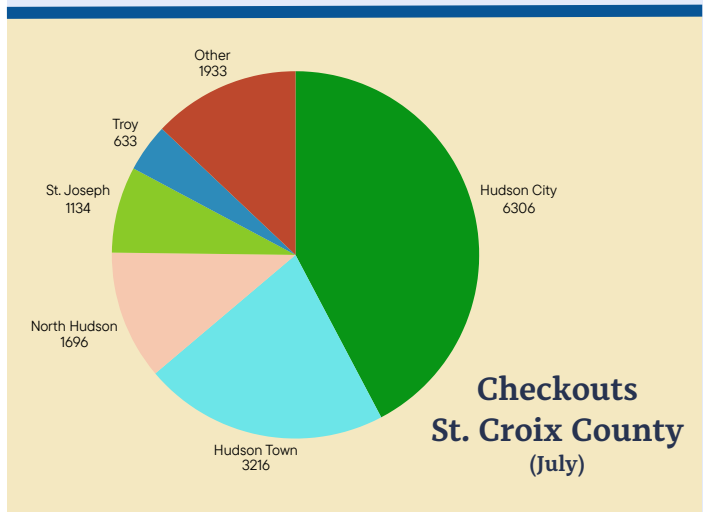
The library also organized baby play dates – a great (and air-conditioned) opportunity for parents to meet other parents while supporting their little ones' independent and joint play. Nearly 70 friends joined these summer play sessions.

Great news: 725 kids participated in the summer reading program!



Upcoming Events

- Aug. 22 - 23:** Adults with Disabilities movie days
- Aug. 22:** Teen Advisory Board
- Aug. 25:** Senior Game Day
- Aug. 28:** Genealogy series with Nancy Toll
- Sept. 2 - 6:** Sensory Room is back!
- Sept. 6:** Reading with Dogs
- Sept. 9:** 3-D Printing with Matt
- Sept. 9:** Library Loopers - knitting fun
- Sept. 9:** Indoor storytimes resume
- Sept. 11:** PJ Storytimes resume (Thursday evenings)
- Sept. 13:** Science Guy Saturdays resume



Hudson Area Public Library Statistics Summary

Jul-25

Circulation										
Comparisons YTD		2024		2025		Comparisons by Month		Library Visitors YTD		
Physical Materials:	114,540	186,120	Physical CKO	14,250	19,333	2024	2025	2024	2025	
Digital Materials:	43,344	72,972	Check-ins	14,573	14,467	Monthly Visitors		61,621	63,463	
Total All Circulation:	157,884	259,092	Renewals	4,463	4,415	2024	2025	10,604	11,181	
% Physical Materials	72.55%	71.8%	Total Physical Circ	18,713	23,748			10,604	11,181	
% Digital Materials	27.5%	28.2%	Digital Circulation	5,876	6,561					
			Total Circulation	24,589	30,309					
New Patrons YTD		New Patrons by Month		Proctoring YTD		Cardholders				
2024	2025	2024	2025	2024	2025	Jan. 1 2025	10,478			
1,007	948	146	145	7	19	Current	10,623			
Technology Use YTD		Meeting Room Use								
2024	2025	2024	2025	2024	2025					
Pharos	1,433	1,481	Monthly Room Use	207	287	Monthly Users	555			
Wi-Fi	17,119	15,934	YTD	1,525	1647	YTD	9800			
Year-to Date	18,552	17,415				Monthly Users	1809			
						YTD	10628			
Programming										
YTD Programs		2025		Monthly Comparisons		2024		2025		
2024	2025	Programs Held	2024	2025						
404	382	Young Child (0-5)		13						
		Child (6-11)	37	13						
YTD Program Attendance		YA (12-18)		8						
2024	2025	Adult (19+)	10	16						
14,598	16,864	Drop-in	8	25						
		Totals:	65	75						
Self Directed Activities 2025		Attendance		2024		2025				
MTD	YTD	Young Child (0-5)		1096						
18	132	Child (6-11)	1612	1759						
Self Directed Attendance 2025		YA (12-18)		408						
MTD	YTD	Adult (19+)	72	147						
812	6,216	Drop-in	182	1120						
		Totals:	1944	4530						
		Volunteer Hours								
		Monthly		138.5						
		Year to Date		1053.25						

Hudson Area Public Library

Circulation Statistics		January	February	March	April	May	June	July	August	September	October	November	December	Year-to-Date	
Check-outs		2018	13,266	12,994	16,153	14,102	15,400	19,450	18,509	17,830	13,527	13,869	13,289	11,439	179,828
	2019	14,754	13,485	15,567	13,828	12,865	16,711	18,359	16,262	12,420	13,610	12,570	10,826	171,257	
	2020	13,321	12,959	7,285	990	3,005	3,496	8,169	9,461	8,752	8,613	8,736	8,225	93,012	
	2021	8,636	9,333	11,147	9,429	7,955	13,175	12,805	11,320	6,425	3,423	3,548	3,374	100,570	
	2022	6,666	6,908	9,020	8,699	8,052	13,128	13,582	14,057	9,615	10,421	9,660	8,741	118,549	
	2023	11,473	10,028	12,934	10,398	9,524	13,887	14,631	13,859	10,567	10,667	10,271	8,117	136,356	
	2024	11,986	11,592	12,448	12,125	11,433	14,623	14,250	13,340	9,679	11,011	10,614	9,420	142,521	
	2025	11,211	11,156	9,818	10,134	10,598	14,561	14,918						82,396	
Check-ins		2018	12,303	12,771	15,258	14,669	14,220	17,791	18,773	18,539	14,420	14,490	13,087	11,980	178,301
	2019	13,108	13,381	15,053	14,514	13,619	13,745	18,230	17,816	13,092	13,836	12,354	12,308	171,056	
	2020	12,297	12,798	6,163	232	3,567	5,104	7,995	6,777	7,931	7,422	7,422	6,380	82,478	
	2021	6,064	6,930	8,246	9,436	8,539	10,618	11,893	12,201	7,124	5,405	5,279	4,864	96,599	
	2022	4,913	6,637	8,532	8,441	8,527	10,608	13,493	13,034	10,594	10,594	9,873	10,430	114,464	
	2023	9,634	10,019	12,031	11,008	10,680	11,037	13,948	14,976	11,538	10,824	10,841	9,403	135,939	
	2024	10,293	10,814	11,570	12,872	11,176	13,099	14,573	13,792	10,548	11,008	10,730	10,303	140,778	
	2025	10,288	10,445	11,463	11,758	10,701	12,490	14,467						81,612	
Renewals		2018	5,371	5,333	8,729	6,698	6,807	7,936	6,803	5,884	5,275	5,090	4,693	4,589	73,208
	2019	4,850	4,521	5,202	5,155	4,378	4,506	6,292	5,414	4,557	4,896	4,637	4,666	59,074	
	2020	4,192	4,058	2,404	92	84	805	3,344	3,071	3,319	3,219	3,324	3,876	31,788	
	2021	4,113	4,156	4,676	4,262	3,952	4,160	4,758	4,937	1,290	535	1,229	2,023	40,091	
	2022	2,405	2,658	3,760	3,475	3,558	3,571	4,362	4,184	3,466	3,758	3,575	3,226	42,098	
	2023	3,504	3,331	3,944	3,725	3,458	3,532	4,422	4,377	3,697	3,791	3,826	2,954	44,561	
	2024	3,509	3,377	3,791	3,574	3,698	3,671	4,463	4,031	3,140	3,564	3,441	3,340	43,599	
	2025	3,325	3,285	3,778	3,096	3,105	3,690	4,415						24,694	
Total Physical Circulation		January	February	March	April	May	June	July	August	September	October	November	December	-	
	2018	18,637	18,327	24,882	20,800	22,207	27,386	25,312	23,714	18,802	18,959	17,982	16,028	253,036	
	2019	19,604	18,006	20,769	18,983	17,243	21,217	24,651	21,676	16,977	18,506	17,207	15,492	230,331	
	2020	17,513	17,017	9,689	1,082	3,089	4,301	11,513	12,532	12,071	11,832	12,060	12,101	124,800	
	2021	12,749	13,489	15,823	13,691	11,907	17,335	17,563	16,257	7,715	3,958	4,777	5,397	140,661	
	2022	9,071	9,566	12,780	12,174	11,610	16,699	17,944	18,241	13,081	14,179	13,235	12,067	160,647	
	2023	11,473	14,923	16,392	15,850	14,891	18,155	18,672	17,717	13,376	14,802	14,440	12,374	183,065	
	2024	15,495	14,969	16,239	15,699	15,131	18,294	18,713	17,371	12,819	14,575	14,055	12,760	186,120	
	2025	14,536	14,441	12,596	13,230	13,703	18,521	19,333						106,360	
2024-2025 Increase / decrease		(959)	(528)	(3,643)	(2,469)	(1,428)	227	620	(17,371)	(12,819)	(14,575)	(14,055)	(12,760)	(79,760)	
Digital Circulation		January	February	March	April	May	June	July	August	September	October	November	December		
	2018	3,625	3,424	3,781	3,455	3,531	3,589	3,890	3,737	3,591	3,539	3,433	3,536	43,131	
	2019	4,021	3,631	3,956	3,729	3,943	3,983	4,318	4,251	3,927	4,089	3,958	3,978	47,784	
	2020	4,213	3,911	4,316	4,914	5,044	5,034	5,041	4,704	4,471	4,359	4,150	4,273	54,430	
	2021	4,800	4,773	5,246	4,558	4,611	4,696	4,922	5,061	4,655	4,575	4,488	4,581	56,966	
	2022	5,245	4,172	5,000	4,742	4,811	4,971	5,104	4,998	4,673	4,723	4,641	4,482	57,562	
	2023	5,387	4,836	5,346	5,184	5,366	5,376	5,869	5,685	5,542	6,152	6,118	6,107	66,968	

2024	6,455	6,053	6,620	6,002	6,327	6,011	5,876	5,981	5,882	5,833	5,900	6,032	72,972
2025	6,919	6,115	6,595	6,263	6,372	6,436	6,561						45,261
<i>2024-2025 Increase / decrease</i>													
	464	62	(25)	261	45	425	685	(5,981)	(5,882)	(5,833)	(5,900)	(6,032)	(27,711)
Total Digital & Physical Circulation	21,455	20,556	19,191	19,493	20,075	24,957	25,894	-	-	-	-	-	151,621
% of Circulation Physical	67.8%	46.5%	66.6%	62.5%	57.8%	66.9%	69.3%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	106.0%
% of Circulation Digital	24.4%	20.3%	26.1%	24.3%	24.0%	19.9%	19.7%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	38.0%

Materials Statistics	January	February	March	April	May	June	July	August	September	October	November	December	Year-to-Date
	Items Borrowed	3,060	2,953	2,159	2,767	2,555	3,030	3,324					
Items Loaned	4,343	3,751	5,328	4,521	3,400	3,499	3,211						28,053
Items Added	608	509	473	600	431	604	555						3,780

Technology Use	January	February	March	April	May	June	July	August	September	October	November	December	Year-to-Date
	Pharos	696	765	872	826	807	838	837	882	745	850	690	560
	659	581	754	775	740	701	710	807	615	728	605	561	8,236
	654	609	287	-	-	-	109	115	111	109	98	99	2,191
	108	97	130	106	114	217	215	249	126	-	-	-	1,362
	186	227	249	252	246	221	226	295	265	256	272	225	2,920
	283	292	421	290	200	211	219	208	223	170	182	179	2,878
	200	190	204	220	212	206	201	218	208	225	193	170	2,447
2025	207	195	198	222	231	203	225						1,481

Wireless	2018	2019	2020	2021	2022	2023	2024	2025
		4,877	5,100	5,553	5,508	5,687	6,475	6,347
	5,799	1,012	4,690	5,378	6,005	5,977	4,410	4,529
	4,127	3,969	2,804	1,286	2,060	5,250	7,607	5,939
	4,898	4,514	5,220	5,184	5,961	6,764	7,377	7,867
	2,504	2,309	2,475	2,556	1,777	2,693	3,414	3,003
	1,992	1,886	2,169	2,331	2,828	3,296	3,177	2,787
	2,527	2,405	2,323	2,251	2,501	2,431	2,681	2,540
2025	2,031	1,799	2,122	2,472	2,582	2,050	2,878	

Proctoring Services	2018	2019	2020	2021	2022	2023	2024	2025
		3	3	0	2	1	7	7
	-	4	4	-	3	8	8	7
	-	6	-	-	-	-	-	-
	1	2	-	2	1	2	3	3
	1	0	0	0	0	3	3	5
	1	0	0	0	0	2	2	3
	0	-	-	-	2	1	4	4
2025	2	2	3	2	1	3	3	6

Patron Statistics	2018	2019	2020	2021	2022	2023	2024	2025
		3	3	0	2	1	7	7
	-	4	4	-	3	8	8	7
	-	6	-	-	-	-	-	-
	1	2	-	2	1	2	3	3
	1	0	0	0	0	3	3	5
	1	0	0	0	0	2	2	3
	0	-	-	-	2	1	4	4
2025	2	2	3	2	1	3	3	6

		January	February	March	April	May	June	July	August	September	October	November	December	Year-to-Date
Visitors														
2018		8,678	9,559	10,858	9,757	9,958	13,025	13,214	12,023	10,750	10,525	8,843	9,765	126,955
2019		13,007	9,265	11,314	10,123	10,576	14,388	13,254	11,994	10,765	11,757	9,241	9,016	134,700
2020		11,254	9,832	5,983	-	-	-	2,346	2,825	2,362	2,146	2,268	2,299	41,315
2021		2,184	2,398	2,990	2,686	3,192	5,752	5,784	5,908	2,441	-	-	-	33,335
2022		2,949	3,661	4,549	4,639	4,761	5,677	6,264	6,551	4,983	5,299	5,393	4,716	59,442
2023		6,169	6,231	7,445	6,690	6,756	9,108	9,123	7,944	6,880	6,855	6,754	6,103	86,058
2024		8,364	7,931	7,898	8,829	7,152	10,843	10,604	9,962	7,291	8,505	7,782	7,028	102,189
		7,943	7,675	8,974	8,373	8,276	11,041	11,181						63,463
	Monthly Average 2025	7,943	7,809	8,197	8,241	8,248	8,714	9,066	9,066	9,066	9,066	9,066	9,066	63,463
	Days Open 2025	29	28	30	28	27	25	26						28
	Daily Average 2025	274	274	299	299	307	442	430	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	New Patrons													
2018		83	74	73	103	141	174	127	134	92	87	82	78	1,248
2019		126	87	130	126	90	217	147	99	85	91	73	75	1,346
2020		104	106	56	19	26	29	50	47	52	38	62	44	633
2021		44	57	46	34	52	156	141	99	74	25	27	22	777
2022		88	98	94	107	124	222	144	114	96	73	96	50	1,306
2023		145	99	119	123	119	250	179	195	125	111	98	77	1,640
2024		163	131	125	118	120	204	146	126	95	101	109	79	1,517
	2025	123	121	152	121	95	191	145						948
	Curbside Services													
	Patron Pick-ups 2020	0	0	0	92	962	1197	501	357	376	347	311	344	4487
	Patron Pick-ups 2021	351	310	329	249	105	65	65	32	372	1071	988	991	4928
	Patron Pick-ups 2022	86	49	45	55	34	28	32	22	36	29	19	17	452
	Patron Pick-ups 2023	26	29	27	17	25	24	24	18	17	20	11	13	251