

Library Board of Trustees Meeting Agenda April 16, 2024 at 6:30 p.m. Hudson Area Public Library 700 1<sup>st</sup> Street, Hudson WI 54016 FC and LBOT Meeting Time: Apr 16, 2024 06:00 PM Central Time

Join Zoom Meeting https://us02web.zoom.us/j/83518057067?pwd=eXV GaUdjNTZQbThUcVVzN1pYR0ZkQT09

Meeting ID: 835 1805 7067 Passcode: 936447

Find your local number: https://us02web.zoom.us/u/kdaafHgaaV

- 1. Call to order, roll call, certification of quorum, certification of compliance with WI open meeting laws and public records laws, introduction of visitors and guests.
- 2. Citizen Comments

#### 3. ACTION ITEM: Approval of Consent Agenda Items

- a. Approve meeting Agenda
- b. Disposition of minutes from the prior board meeting(s) and of any intervening special meetings
- c. Acceptance of expenditure report
- d. Approve Finance Committee's recommendation to pay bills

#### 4. Presentations:

- a. Friends of the Library
- b. Library Foundation

#### 5. Updates and reports

- a. President's updates
- b. City of Hudson updates
- c. Hudson School District updates

#### 6. Committee updates

- a. Policy and Personnel
- b. Finance
- 7. Director's Report
  - a. Presentation of monthly report and statistics
  - b. Director's report & updates
- 8. PRESENTATION/BOARD DEVELOPMENT: Funding calculations
- 9. PRESENTATION/BOARD DEVELOPMENT: Collection development and phonics
- **10. DISCUSSION AND POTENTIAL ACTION: Teen Space Policy**
- 11. DISCUSSION: Library Strategies Needs Assessment Update
- 12. DISCUSSION: Facility

Hudson Area Public Library ... Books are just the beginning

13. Future agenda items

#### 14. Adjourn

Next Meeting: May 21, 2024

Board of Trustees Members: Paul Berning, Kimberly Osterhues, Rich O'Connor, Barbara Peterson, Bryan Wells, Bill Fehrenbach, Gerry Klecker, Chad Wiertzema, Sammi Dittloff. Emailed to City of Hudson, board members and media the week of April 8, 2024

NOTE: Some Agenda items may be taken up earlier in the meeting, or in a different order than listed. Upon reasonable notice, an interpreter or other auxiliary aids will be provided at the meeting to accommodate the needs of the public. Please contact the Library Director at 715-386-3101 ext. 305.

Hudson Area Public Library ... Books are just the beginning



Hudson Area Public Library Library Board of Trustees Meeting Minutes March 19, 2024

> Call to order at 7:30 p.m. by Vice President Wells. Roll call, certification of quorum, certification of compliance with WI open meeting laws and public records laws, introduction of visitors and guests.

Board members present: Bryan Wells, Barb Peterson, Bill Fehrenbach, Gerry Klecker, Chad Wiertzema, Sammi Dittloff Board members absent: Rich O'Connor, Kim Osterhues, Paul Berning Staff: Jamie Smith, Michelle Saifullah, Shelley Tougas (arrived at 8:10pm)

2. Citizen Comments None

#### 3. ACTION ITEM: CONSENT AGENDA

Motion by Peterson to approve consent agenda items a-d Second by Klecker Discussion: None Vote Taken: MOTION CARRIED - 6 Ayes/0 Nays

#### 4. Presentations

<u>Friends of the Library</u>: representative was not present but Peterson mentioned that the Friends book sale is coming soon

<u>Foundation</u>: Klecker reported on the Foundation's discussion of the "what if" scenarios as the situation with the building develops, as well as the expected costs that go along with remodeling and expanding. Peterson suggested the library building's financial situation needs to be on the library board agenda very soon so the library board members can catch up to the Foundation.

#### 5. Updates/Reports

President: none City of Hudson: none School district: none

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#### 6. Committee Updates

<u>Policy and Personnel</u>: Peterson discussed the need to update the gift receipt policy. The Library Director's job description also needs to be reviewed and approved. <u>Finance</u>: Wells reported that the finance committee agenda was approved.

#### 7. Director's Report

The written report was presented by Saifullah along with a slideshow.

#### 8. DISCUSSION AND POTENTIAL ACTION ITEM: Finance Committee Charter

Motion by Klecker to accept Second by Fehrenbach Discussion: none Vote Taken: MOTION CARRIED - 6 Ayes/0 Nays

#### 9. PRESENTATION AND DISCUSSION: Library STEM / Space, Christopher Mick

Christopher Mick gave an overview of the traveling space exhibit that was at the Library December 1<sup>st</sup>, 2023 – March 8<sup>th</sup>, 2024.

#### 10. DISCUSSION: Collection Development Policy and Recent Workshop

Peterson and Klecker discussed the workshop they attended and the reasons it's good to be in front of any book-related complaints. Tougas updated the board on the importance of a formal book challenge review process.

#### **11. PRESENTATION / BOARD DEVELOPMENT**

Tabled for the next meeting

- **12. DISCUSSION: Library Strategies Needs Assessment Update** Tougas updated the board on the assessment status
- 13. PRESENTATION / BOARD DEVELOPMENT: Wisconsin Library Standards Tougas presented on what library standards are and where HAPL falls within those standards

#### 14. PRESENTATION / DISCUSSION: Facility

Tougas updated the board about the building and its requirements

15. Future agenda items: Gift Receipt Policy, 2025 Budget, Director's Job Description

#### 16. Adjourn:

Motion to adjourn at 9:13pm by Fehrenbach Second by Wiertzema Vote Taken: MOTION CARRIED – 6 Ayes/0 Nay

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Respectfully Submitted,

Jamie Smith

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#### Monthly Expenditure Statement March 31, 2024 Hudson Area Public Library

Acct Code Object Description	Buc	lget w/ grants		MTD		YTD		Balance	%YTD
240-55111 Library									
Personnel				15 6 40					
121 Full-Time	\$	340,080	\$	45,642	\$	101,961	•	238,119	30%
125 Part-Time	\$	448,760	\$	40,513	\$	93,947	\$	354,813	21%
151 FICA	\$	60,346	\$	6,526	\$	14,802	\$	45,544	25%
152 WRS	\$	40,649	\$	4,998	\$	11,224	\$	29,425	28%
154 Health Insurance	\$	78,500	\$	4,683	\$	20,146	\$	58,354	26%
Personnel Total:	\$	968,335	\$	102,362	\$	242,079	\$	726,256	25%
Contractual Services									
212 Legal Services	\$	2,000	\$	-	\$	-	\$	2,000	0%
213 Professional Services	\$	15,500	\$	1,250	\$	3,750	\$	11,750	24%
216 IFLS Ops	\$	48,500	\$	50,056	\$	50,056	\$	(1,556)	103%
217 IFLS Courier	\$	2,900	\$	2,600	\$	2,600	\$	300	90%
225 Telephone	\$	4,950	\$	493	\$	1,302	\$	3,648	26%
249 Contract Maint.	\$	700	\$	-	\$	-	\$	700	0%
294 Programming: Adults	\$	5,000	\$	672	\$	1,821	\$	3,179	36%
295 Programming: Children	\$	25,500	\$	1,863	\$	5,520	\$	19,980	22%
298 Maint. Agmts / Leases	\$	10,000	\$	1,064	\$	1,625	\$	8,375	16%
299 Other Contract Services	\$	6,000	\$	99	\$	1,490	\$	4,510	25%
Contractual Services Total:	\$	121,050	\$	58,098	\$	68,164	\$	52,886	56%
Supplies & Expenses									
311 Postage	\$	1,000	\$	7.07	\$	15.42	\$	985	2%
312 Office Supplies	\$	10,955	\$	-	\$	1,825.65	\$	9,129	17%
324 Memberships	\$	1,750	\$	240.00	\$	339.00	\$	1,411	19%
326 Advertising	\$	500	\$	55.58	\$	93.89	\$	406	19%
338 Staff Development	\$	3,500	\$	-	\$	231.55	\$	3,268	7%
Furnishing	\$	1,000	\$	57.47	Ŷ	201.00	Ŷ	5,200	,,,,
339 Travel / Conferences	\$	1,750	Ş	1,686.63	\$	108.68	\$	1,641	6%
396 Technology	\$	11,000	\$	763.74	\$	2,632.71	\$	8,367	24%
399 Activity Supplies	\$	21,000	\$	2,810.49	\$	1,278.92	\$	19,721	6%
Supplies & Expenses Total:	\$	52,455	\$	5,621	\$	6,526	\$	45,929	12%
Collection									
395 Books	\$	70,300	\$	2,989	\$	13,521	\$	56,779	19%
397 Periodicals	\$	5,100	\$	316	\$	1,680	\$	3,420	33%
398 Audio-Visual	\$	10,000	\$	1,680	\$	2,340	\$	7,660	23%
Digital Resources	\$	2,000	Ŧ	2,000	Ŧ	2,010	Ŧ	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2070
Collection Total:	\$	87,400	\$	4,985	\$	17,541	\$	69,859	20%
Fixed Charges	ć	1 000	ć		ć		÷	4 000	00/
510 Workers Comp	\$	1,000	\$	-	\$	-	\$	1,000	0%
511 Public Liability	\$	1,300	\$	-	\$	-	\$	1,300	0%
513 Public Officials	\$	1,700	\$	-	\$	-	\$	1,700	0%
517 Property Insurance	\$	2,000	\$	2,800	\$	2,800	\$	(800)	140%
519 Unemployment	\$	-	\$	-	\$	-	Ş	-	
532 Occupancy Agreement	\$	114,943	\$	9,579	\$	28,736	\$	86,207	25%
Fixed Charges Total:	\$	120,943	\$	12,379	\$	31,536	\$	89,407	26%
812 Furniture and Furnishings	\$ ¢	-	ć						
829 Other Repair and Improvements Capital Expenses Total:	\$	-	\$	-	\$	-			Remaining
Total Expenses Total. Total Expenditures	\$	1,350,183	\$	183,444	<u>ې</u> \$	365,845	\$	984,338	73%
	Y	1,000,100	Ŷ	100,444	Ŷ	555,645		f Year Completed	25%

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# DIRECTOR'S REPORT – APRIL 2024

#### Library Board of Trustees

#### **Needs Assessment – Library Strategies**

The community survey for the needs assessment had a deadline of April 12. A few days prior, the survey totals were about 900. Library Strategies wanted a minimum response rate of 1 percent of the service population, which is 350. The "stretch" goal was 700 responses, so we've solidly cleared that goal. There will be an update prepared for the April meeting.

#### Library anniversary

Hudson's first official public library (the Carnegie) opened its doors May 27, 1904. We're turning 120 years old! Beginning May 27, we'll have a series of celebrations throughout the year. May 27 is birthday cake and library-memory sharing. June 22 we have a magician, craft and selfdirected activities. Stay tuned for other events.

#### May meeting

The May 21 meeting is the annual meeting per city ordinance. In addition to electing officers (again), we'll set the calendar for board meetings and library closures, including regular library hours.

#### Friends of the Library book sale

The Friends are having a spring sale in Room 219 from April 22 to April 28. Come support the sale and buy

	Jar	nuary	
	0\	verview	
Total Programs	43	Total Participants	1637
Kid Programs	26	Kid Participants	739
Teen Programs	6	Teen Participants	76
Adult Programs	6	Adult Participants	85
Open Programs	5	Open Participants	737

	Feb	oruary	
	0	verview	
Total Programs	56	Total Participants	1089
Kid Programs	35	Kid Participants	871
Teen Programs	8	Teen Participants	70
Adult Programs	7	Adult Participants	33
All Ages Programs	6	All Ages Participants	115

	Μ	arch	
	Ov	erview	
Total Programs	54	Total Participants	1314
Kid Programs	28	Kid Participants	863
Teen Programs	5	Teen Participants	41
Adult Programs	8	Adult Participants	55
All Ages Programs	13	All Ages Participants	355

some great used books! On April 27, they're having the Bookmark Contest event in the library lobby.

#### **Citizen Science Month**

Librarian Christopher Mick secured another grant to hold a series of STEM programs in April called Citizen Science Month. He did programming around the eclipse and was also able to give away more than 200 solar eclipse glasses. In addition, we hosted a backyard biodiversity program.

# ASSIGNED BOARD TERMS

## Library Board of Trustees

Trustee	Term	Representation
Paul Berning	2024-2028	City of Hudson Resident
Sammi Dittloff	2024-2026	City of Hudson Resident
Bill Fehrenbach	2024-2027	City of Hudson Resident
Gerry Klecker	2024-2028	City of Hudson Resident
Rich O'Connor	2024-2027	City of Hudson Council Representative
Kim Osterhues	2024-2026	Hudson School District Representative
Barb Peterson	2024-2026	Town of St. Joseph Resident
Bryan Wells	2024-2028	City of Hudson Resident
Chad Wiertzema	2024-2027	City of Hudson Resident

		13	MTD	Self Directed Activities 2024		3,156	2023	YTD Program Attendance		98	2023	YTD Programs		Year-to Date	Wi-Fi	Pharos		Techno	244	2023	New Patrons YTC		% Digital Materials	% Physical Materials	Total All Circulation:	Digital Materials:	Physical Materials:		Comp		
		44	YTD	ies 2024		4,040	2024	indance		133	2024	ns	Prc	4,453	3,878	575	2023	Fechnology Use YTD	419	2024	TD		27.9%	72.08%	36,619	10,223	26,396	2023	Comparisons YTD		
Totals:	Drop-in	Adult	T[w]eens	Children	Attendance	Totals:	Drop-in	Adult	T[w]eens	Children	Programs Held	Mo	Programming	7,849	7,255	594	2024		119	2023	New Patr		29.1%	70.9%	65,831	19,128	46,703	2024		0	
785	185	28	20	552	2023	34	7	ы	4	20	2023	Monthly Comparisons			YTD	Monthly		Meeting	125	2024	New Patrons by Month	Total Circulation	Digital Circulation	<b>Total Physical Circ</b>	Renewals	Check-ins	Physical CKO		Comparis	Circulation	Mar-24
1314	355	55	41	863	2024	54	13	∞	Б	28	2024				535	189	2023	Meeting Room Use	-	2023	Proctoring YTD	17,780	5,000	12,780	3,760	8,532	9,020	2023	Comparisions by Month		24
															689	212	2024		0	2024	ng YTD	26,650	6,620	20,030	3,791	11,570	16,239	2024	Ъ		
																Year to Date	Monthly	Volunteer Hours	Current	Jan. 1 2024	Cardholders			7,445	2023	Monthly Visitors	12,400	2023	Library Visitors YTD		
																474	152.5	Hours	9,584	9,237	ders			7,898	2024	'isitors	24,193	2024	ors YTD		

# Hudson Area Public Library Statistics Summary

<b>Total Digital &amp; Physical Circulation</b>	2022-2023 increase / decrease								Digital Circulation	2022-2023 increase / decrease								<b>Total Physical Circulation</b>								Renewals							CITCOL TILD								Cneck-outs	Circulation Statistics	
ion	rease	2024	2023	2022	2021	2020	2019	2018		rease	2024	2023	2022	2021	2020	2019	2018	_	2024	2023	2022	2021	2020	2019	2018		2024	2023	2022	2021	2020	2019	2018	-	2024	2022	1202	2020	2020	2010	2018		_
16,860	142	6,455	5,387	5,245	4,800	4,213	4,021	3,625	January	2,402	15,495	11,473	9,071	12,749	17,513	19,604	18,637	January	3,509	3,504	2,405	4,113	4,192	4,850	5,371		10,293	9,634	4,913	6,064	12,297	13,108	12.303	/	11,986	11 /72	ה ההה	727,01	10 201	14 754	13 766	January	
19,759	664	6,053	4,836	4,172	4,773	3,911	3,631	3,424	February	5,357	14,969	14,923	9,566	13,489	17,017	18,006	18,327	February	3,377	3,331	2,658	4,156	4,058	4,521	5,333		10,814	10,019	6,637	6,930	12,798	13,381	12.771	/	11,592	10 US	2,000 2,000	222 D	12,105	13 485	17 994	February	
21,738	346	6,620	5,346	5,000	5,246	4,316	3,956	3,781	March	3,612	16,239	16,392	12,780	15,823	9,689	20,769	24,882	March	3,791	3,944	3,760	4,676	2,404	5,202	8,729		11,570	12,031	8,532	8,246	6,163	15,053	15.258		12.448	12 02/	, 4T'TT	11 147	7 205	15 567	16 153	March	•
8,909	442		5,184	4,742	4,558	4,914	3,729	3,455	April	(8,449)		3,725	12,174	13,691	1,082	18,983	20,800	April		3,725	3,475	4,262	92	5,155	6,698			11,008	8,441	9,436	232	14,514	14.669		0,00	205 UL	0,423	0 1 2 0	000	13 878	14 102	April	Huds
8,824	555		5,366	4,811	4,611	5,044	3,943	3,531	May	(8,152)		3,458	11,610	11,907	3,089	17,243	22,207	May		3,458	3,558	3,952	84	4,378	6,807			10,680	8,527	8,539	3,567	13,619	14.220		7,027	0,UJZ		7 055	2 005	17 865	15 400	May	Hudson Area Public Library
8,908	405		5,376	4,971	4,696	5,034	3,983	3,589	June	(13,167)		3,532	16,699	17,335	4,301	21,217	27,386	June		3,532	3,571	4,160	805	4,506	7,936			11,037	10,608	10,618	5,104	13,745	17.791		,00,01	13 007	10,17,CT	13 175	2 706	16 71 1	19 450	June	Public L
10,291	765		5,869	5,104	4,922	5,041	4,318	3,890	July	(13,522)		4,422	17,944	17,563	11,513	24,651	25,312	July		4,422	4,362	4,758	3,344	6,292	6,803			13,948	13,493	11,893	7,995	18,230	18.773		17,001	17 202	10 600	13 805	0 1 6 D	18 359	18 509	July	ibrary
10,062	687		5,685	4,998	5,061	4,704	4,251	3,737	August	(13,864)		4,377	18,241	16,257	12,532	21,676	23,714	August		4,377	4,184	4,937	3,071	5,414	5,884			14,976	13,034	12,201	6,777	17,816	18.539		10,000	12 050	14 057	11 220	D 161	16 262	17 830	August	
9,239	869		5,542	4,673	4,655	4,471	3,927	3,591	September	(9,384)		3,697	13,081	7,715	12,071	16,977	18,802	September		3,697	3,466	1,290	3,319	4,557	5,275			11,538	10,594	7,124	7,931	13,092	14.420		10,007	יוט בע <i>ב</i> 10 בעס	0,440	6 // 72	0 7E 3	12,327 12,420	13 577	September	•
9,943	1,429		6,152	4,723	4,575	4,359	4,089	3,539	October	(10,388)		3,791	14,179	3,958	11,832	18,506	18,959	October		3,791	3,758	535	3,219	4,896	5,090			10,824	9,873	5,405	7,422	13,836	14.490		10,007	10,421	10 101	2 /72	2,010	13 610	13 869	October	
9,944	1,477		6,118	4,641	4,488	4,150	3,958	3,433	November	(9,409)		3,826	13,235	4,777	12,060	17,207	17,982	November		3,826	3,575	1,229	3,324	4,637	4,693			10,841	10,430	5,279	6,380	12,354	13.087		10,27 1	10 771	0,040	2 5/2	0 726	13 570	13 789	November	
9,061	1,625		6,107	4,482	4,581	4,273	3,978	3,536	December	(9,113)		2,954	12,067	5,397	12,101	15,492	16,028	December		2,954	3,326	2,023	3,876	4,666	4,589			9,403	9,382	4,864	5,812	12,308	11.980		0, ±± /	0,741 0 117	0,11 4,10 <sup>°</sup> C	2 274	10,020	10 826	11 439	December	
143,538	9,406	19,128	66,968	57,562	56,966	54,430	47,784	43,131		(84,077)	46,703	76,570	160,647	140,661	124,800	230,331	253,036		10,677	44,561	42,098	40,091	31,788	59,074	73,208		32,677	135,939	114,464	96,599	82,478	171,056	178.301	/	36.026	136 356	110 510	100 570	1, 12, 11 1, 12, 12	171 257	179 878	Year-to-Date	

						Visitors	Patron Statistics								Proctoring Services								Wireless		_						Technology Use Pharos		Items Added		Items Loaned		Items Borrowed	Materials Statistics		% of Circulation Diaital	% of Circulation Physical
2023	2022	2021	2020	2019	2018			2024	2023	2022	1202	2020	6T.07	2018	_	2024	2023	2022	2021	2020	2019	2018	_	2024	2023	2022	2021	2020	2019	2018		2024		2024		2024			Digital	n Dinital	Dhucical
6,169	2,949	2,184	11,254	13,007	8,678	January		0	, 1		<u>،</u> ۲			3		2,527	1,992	2,504	4,898	4,127	5,799	4,877		200	283	186	108	654	659	696	January	491		3,621		3,498		January	<b>J</b> 2:2/2	31.1%	53.8%
6,231	3,661	2,398	9,832	9,265	9,559	February			0		~	5 0	n 4	· 3		2,405	1,886	2,309	4,514	3,969	1,012	5,100		190	292	227	97	609	581	765	February	640		3,700		3,096		February		21.1%	48.4%
7,445	4,549	2,990	5,983	11,314	10,858	March			c	, c	, ,		4	. 0		2,323	2,169	2,475	5,220	2,804	4,690	5,553		204	421	249	130	287	754	872	March	491		3,622		3,165		March	<b>FUIC</b> /-	23.0%	58.8%
6,690	4,639	2,686		10,123	9,757	April			C		~	- د	,	2			2,331	2,556	5,184	1,286	5,378	5,508			290	252	106		775	826	April							April	J	53.2%	136.6%
6,756	4,761	3,192		10,576	9,958	May			0			-	u	° 1			2,828	1,777	5,961	2,060	6,005	5,687			200	246	114	•	740	807	Мау							May	J-11-J/0	54.5%	131.6%
9,108	5,677	5,752		14,388	13,025	June			2	, u	2 2	' د	œ	7			3,296	2,693	6,764	5,250	5,977	6,475			211	221	217		701	838	June							June	J	55.8%	187.5%
9,123	6,264	5,784	2,346	13,254	13,214	July			u	ο υ	- U	υ, ,	1	- 6			3,177	3,414	7,377	7,607	4,410	6,347			219	226	215	109	710	837	July							July	1210/0	49.6%	174.4%
7,944	6,551	5,908	2,825	11,994	12,023	August			Ľ	. ~	۲ ۲	- u	σ	- 1			2,787	3,003	7,867	7,017	4,529	5,992			208	295	249	115	807	882	August							August	701775	49.7%	181.3%
6,880	4,983	2,441	2,362	10,765	10,750	September			0		~ ~	- C	7	0			2,679	3,039	5,796	5,939	3,927	4,807			223	265	126	111	615	745	September							September	30.075	50.6%	141.6%
6,855	5,299	ı	2,146	11,757	10,525	October			0		, ,	· +	• σ	4			2,485	2,698	4,375	5,767	4,247	5,860			170	256	ı	109	728	850	October							October	47.075	47.5%	142.6%
6,754	5,393	ı	2,268	9,241	8,843	November			0		, ,	· +	4	4			2,808	2,386	3,577	5,793	3,750	5,627			182	272	ı	86	605	069	November							November	70172	46.7%	122 1%
6,103	4,716		2,299	9,016	9,765	December			0			F	4	2			2,608	1,885	3,539	5,866	3,333	4,724			179	225		66	561	560	December							December	4010/2	49.5%	133.2%
86,058	59,442	33,335	41,315	134,700	126,955	Year-to-Date		,	\ \	-	14	11 CT	48	33		7,255	31,046	30,739	65,072	57,485	53,057	66,557		594	2,878	2,920	1,362	2,191	8,236	9,368	Year-to-Date	1,622		10,943		9,759		November December Year-to-Date	1012/-	40.1%	111.9%

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Patron Pick-ups 2023	Patron Pick-ups 2022	Patron Pick-ups 2021	Patron Pick-ups 2020	Curbside Services	2024	2023	2022	2021	2020	2019	2018	New Patrons	Daily Average 2023	Days Open 2023	Monthly Average 2023	2024
26	86	351	0	January	163	145	88	44	104	126	83	January	257	24	6,169	8,364
29	49	310	0	February	131	66	86	57	106	87	74	February	283	22	6,200	7,931
27	45	329	0	March	125	119	94	46	56	130	73	March	276	27	6,615	7,898
17	55	249	92	April		123	107	34	19	126	103	April	279	24	6,634	
25	34	105	962	May		119	124	52	26	90	141	May	260	26	6,658	
24	28	65	1197	June		250	222	156	29	217	174	June	350	26	7,067	
24	32	65	501	July		179	144	141	50	147	127	July	365	25	7,360	
18	22	32	357	August So		195	114	99	47	99	134	August So	294	27	7,433	
17	36	372	376	September		125	96	74	52	85	92	September	275	25	7,372	
20	29	1071	347	October 1		111	73	25	38	91	87	October 1	274	25	7,320	
11	19	886	311	November [		86	96	27	62	73	82	November [	294	23	7,269	
13	17	991	344	December Year-to-Date		77	50	22	44	75	78	December \	291	21	7,172	
251	452	4928	4487	Year-to-Date	419	1,640	1,306	777	633	1,346	1,248	Year-to-Date	291	25	86,058	24,193

https://www.hudsonstarobserver.com/news/open-book-meet-toothless-the-library-s-pet-bearded-dragon/article\_4e172156-e6c4-11ee-bb1a-1be0bcf2ba1e.html

## LOCAL NEWS

# Open Book: Meet Toothless, the library's pet bearded dragon

Shelley Tougas | Hudson Library Director

Published on Mar 20, 2024



Toothless, the new bearded dragon at the Hudson Area Public Library. Photo: Jack White/Star-Observer.

Staff at the Hudson Area Public Library campaigned for a library pet, a mascot of sorts. Something that would excite patrons and motivate reluctant readers to visit.

Librarian and animal whisperer Joan Bushman pitched a hog-nosed snake because they're cute (allegedly) and don't require daily feeding. Just the word "snake," however, provoked a gag reflex from several staff. When the snake pitch failed, she doubled down on a bearded dragon.

Suddenly, in a stroke of fate that was not at all strategized or planned, Joan learned that a local bearded dragon needed a new home.

Among the perks of bearded dragons: When they shed their skin, they eat it. No messy clean up.

I pointed out the realities of keeping this dragon, though: the hassle of managing a diet of crickets and mealworms, a lack of space for the enclosure and rotating care when the library is closed for holidays. Not an ideal situation. Definitely unrealistic. Maybe even impossible.

But now, we have a bearded dragon.

His name is Toothless. He has three eyes, gaping holes that serve as ears, spiky skin and an undeniably large fan base. Toothless is quite famous. Not international, Taylor Swift-level famous. More like downtown Hudson famous.

His photogenic face and quirky personality have made him a social media star. Not the Kardashian-level of online stardom. He's more like a hotshot in the Facebook reptile community.

And I crunched the numbers: the followers of the Toothless Facebook page exceed the pages of fellow beardies Percy, Sillie and Muncher.

(Please follow the Toothless Facebook page by searching for "Toothless Library Lizard.")

We're not breaking new ground here. According to School Library Journal, "beardies" are popular ambassadors in school media centers because they're calm — some would even say sweet — and they interact well with people. These characteristics make them ideal educational animals, particularly for reluctant readers.

Some young library visitors grab piles of books without any adult prompting; others wish they'd been left at home. We've converted the book-adverse to library lovers with educational toys, crafts, games and other fun activities, all of which serve as entrance ramps to books and reading.

Toothless is a magnet for those kids. They visit him and pepper Miss Joan with questions. What is he eating? Does he like crickets more than raspberries? Did he get a bath? Where's that third eye? Am I old enough to work at the library and be in charge of Toothless? Miss Joan has answers and book suggestions. Reptile books are circulating at unusually high levels.

Com<sup>16</sup>minity members are invited to meet Toothless, our skin-shedding, raspberry-loving, popularity-seeking library recruiter. We expect him to become the Internet's next mega-influencer. The Kardashians need to up their game.

https://www.hudsonstarobserver.com/news/the-hudson-public-library-wants-residents-to-take-its-community-and-facility-needs-survey/article\_d722d706-e70a-11ee-b402-932014646f4f.html

# LOCAL NEWS

# The Hudson Public Library wants residents to take its Community and Facility Needs Survey

written by Jack White

Published on Mar 20, 2024



Author Hailie Johnson reads her book to a crowd at Hudson Area Public Library.

The Hudson Area Public Library could add the space in its building left by the police department's potential departure, but before it does, its staff would like to hear from its patrons.

That's why the library tabbed Library Strategies Consulting Group to conduct a Community and Facility Needs Survey, a quiz with a deadline of April 12, that can be taken online here.

Library Director Shelley Tougas said the sweet spot for a sample size of its community would be around 1-2% of the population, so the library has a goal of getting 350 people to fill out the survey.

"It's analyzing how people think we're doing now," Tougas said. "And then, if we get more space, what should we do with it? What do you want this library to look like in the future?"

As of Monday, 240 people filled out the survey online, while 30 turned in hard copies, the library reported in Tuesday night's board meeting.

In addition to the survey, the consulting firm also conducted focus groups and one-on-one interviews to gain insight into what residents want from the library. Tougas said the consulting firm has shared two small insights from its assessment so far: parking is a complaint, while the library's programs are a highlight.

"They still have a lot of stuff to sift through and [to] put together a report, but they did give us those two little tidbits," Tougas said.

The Hudson Police Department could move in December of 2024, after sharing the building with the library since 2010. The city bought the building for the library and police, and the initial plan was for the police department to move out within five years, but that did not happen due to budget constraints.

In a special meeting in January, the Hudson City Council approved the constructing and remodeling of a building at 1201 Hanley Road for police facilities. The city will be borrowing an amount not to exceed \$5,115,000 for the property, per the resolution.

During that special meeting, Council Member Joy Knudson said that the police facility is not big enough for its staff currently. She said the department needs the extra room, because right now the police have to share cubicles.

"Because it's such a stressful job, having a place where they feel supported and camaraderie with each other [is important]," Knudson said.

Written By Jack White

jwhite@orourkemediagroup.com|

https://www.apg-wi.com/price\_county\_review/park-falls-administrator-michalek-leaving-forhudson/article\_6a6af83e-f077-11ee-84e5-17d4c3c6be54.html

FEATURED

# Park Falls Administrator Michalek leaving for Hudson

TOM LAVENTURE tlaventure@pricecountyreview.com Apr 4, 2024



M**ichalek** Submitted photo

P ARK FALLS — After five years of service as the Park Falls City Administrator, Brentt Michalek has resigned to accept the administrative role for Hudson, in St. Croix County. He is due to start work in Hudson on June 3. Michalek, who resigned on March 27, said it was not his intention to announce it just yet but the Hudson and Twin Cities media had already picked up the story and it didn't take long for the news to travel to Price County. City officials were aware that he started a search the previous November and an announcement was expected as Michalek was a finalist for three different positions.

"There's a lot of great things that we've been doing here in the city," Michalek said.

"I'm extremely proud of it and it saddens me to be leaving because our house is right here on the Flambeau River. I wish I could have finished my career here, but I'm excited for Hudson as well."

Michalek said it is very important for people to understand that his leaving has nothing to do with the work he was doing in Park Falls. He said the city is on course with its goals and will continue to accomplish great things in the coming years.

It was a family decision to relocate to an area where the family needs to be at this time, he said. He and his wife have a 16 year old daughter and a 13 year old son.

"It wasn't a matter of me just looking and trying to get out. It was a matter of us looking for the right situation for our kids and for our family," Michalek said.

Park Falls Mayor Tara Tervort said the Common Council held a special meeting on March 26 to discuss the vacancy and unanimously approved a decision to hire a new administrator. "With <sup>23</sup>the complexity of the city's growth and economic progress and the numerous statutory requirements of the state, it is critical that the next city administrator has the same strong knowledge and background as our previous administrator," Tervort said.

The city is hiring Public Administration Associates to conduct the administrator search, Michalek said. The firm handles most administrator searches in the state, including Hudson.

"They're really good at what they do," he said. "I have no doubt that you'll get a really good administrator coming in in the next phase."

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The board can see that with an administrator under the past two mayors the city has been awarded \$35 million in state and federal grants for things like the new YMCA and to revitalize Marshfield Medical Center — Park Falls, he said. There were smaller grants that helped to make Old Abe Memorial Part possible and other projects behind the scenes like sewer, water and streets, securing the BART bus service, and lastly, organizing the city hall transition to the city library.

"They recognize the need and the strength of having an administrator," Michalek said.

An effective administrator works well with the city council by providing information and recommendations and allowing the council to provide the direction, he said. The council determines the course of the city and together they have successfully converted downtown streets into a soon-to-be-constructed city center park, and making it possible for Forward Bank to build their flag branch facility on adjacent property.

Losing the mill was tragic but the city is now transitioning from a former mill town by creating new opportunities. The face of the city will change in the process and that is basically bridging nature with industry, he said.

"I'm not exactly sure how bridging nature with industry works, but we've converted ourselves into life on the Flambeau," he said.

By the time Michalek leaves at the end of April, he said work on a new subdivision will be starting with about 60 units. The 80-20 market rated units will be Tower Road and State Highway 13.

Helping existing businesses is as important as attracting new ones, he said. The city worked hard to retain St. Croix Rods and convert a former retail space into a second facility, along with A J's (Bar & Dining) and helped Patchouli Garden expand manufacturing. The city assisted the Park Theater and The Lanes by designating parcels for improvements using tax increment financing districts.



"We've done a lot of what I call economic gardening," Michalek said. "You don't let your current manufacturing disappear on you. You encourage them to stay and you figure out ways to help them stay."

Michalek also worked on city branding by placing the historic legacy of the Old Abe the eagle, a national treasure during the Civil War, is now again the center of civic identity. "We brought that to the forefront because this is where Old Abe was found, right here, just a mile north or two miles north on the river here," he said.

The city administrator position is an employee manager, an engineer, a planner, a finance specialist and many other roles. Working with so many people in so many capacities requires strong ethics, he said. Decisions sometimes create a lot of waves and are not always clearly understood outside.

"My belief is you have to hold your ethics extremely high and you follow through with that," Michalek said.

The scale of the work in Hudson is much different but the managing role and the direction of the council is the same, he said. He will provide the information and recommendation to leadership on projects and goals.

"So I think we're all heading in the right direction," Michalek said. (Copyright © 2024 APG Media)

# Examples: Cost-per-circ Formula & Impact

Total expenditures Total physical circulation	\$	1,000,000 200,000	Combination of city/county/grants
Cost per circulation	\$	5.00	
Local circulation (Hudson City)		150,000	
ACT 150 circulation (St. Croix County-rural)		50,000	
St. Croix County fund	ding: \$	250,000	

Total expenditures increase	\$ 1,200,000 🔶 \$	1,000,000
Total physical circulation	200,000	
Cost per circulation	\$ 6.00 🔶 \$	5.00
Local circulation (Hudson City)	150,000	
ACT 150 circulation (St. Croix County-rural)	50,000	
St. Croix County funding:	\$ 300,000	
Increase from county	\$ 50,000	

*City/grants: spend \$200,000 to get \$250,000* 

Total expenditures	\$ 1,000,000	
Total physical circulation	200,000	
Cost per circulation	\$ 5.00	
Local circulation (Hudson City)	125,000 🔶	150,000
ACT 150 circulation (St. Croix County-rural)	75,000 🔶	50,000
St. Croix County funding:	\$ 375,000	
Increase from county	\$ 125,000	

**Drop in local** circ with **increase in rural** circ & no funding changes, creates county funding increase

Total expenditures decrease	\$	900,000 🔶	\$ 1,000,000
Total physical circulation		200,000	
Cost per circulation	\$	4.50 🔶	\$ 5.00
Local circulation (Hudson City)		150,000	
ACT 150 circulation (St. Croix County-r	ural)	50,000	
St. Croix Count Decrease from		225,000 25,000	

# City/grant cut of \$100,000 also cuts \$25,000 from county. Total cut is \$125,000.

Total expenditures		\$	1,000,000		
Total physical circula	ition		140,000 ←	_	200,000
Cost per circulation		\$	7.14 🗲	<b>_</b> \$	5.00
Local circulation (Hu	dson City)		100,000 ←		150,000
-	St. Croix County-rural)		40,000 🗲	-	50,000
	• •				-
	St. Croix County funding:	\$	285,714		
	Increase from county	\$	35,714		
	-				
Total expenditures		\$	1,000,000	\$	1,000,000
Total physical circula	tion		250,000 ←	_	200,000
Cost per circulation		\$	4.00 ←	<b>-</b> \$	5.00
Local circulation (Hu	dson City)		190,000 🖛	_	150,000
ACT 150 circulation (	St. Croix County-rural)		60,000 ←	-	50,000
	St. Croix County funding:	\$	240,000		
	Decrease from county	\$	10,000		
To break even					
To break even Total expenditures		\$	1,000,000	\$	1,000,000
	tion	·	1,000,000 <b>250,000 &lt;</b>	\$	1,000,000 <b>200,000</b>
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# TEEN SPACE POLICY

The Policy and Personnel Committee will have this policy review near the top of its agenda. Recommendation is to approve, with or without suggested changes, and revisit after the PPC meets.

#### The Hudson Area Public Library has two teen spaces:

- 1. The young adult collection is housed on the library's main floor and is open for browsing to patrons of any age at any time during library hours.
- 2. The teen social space is located on the second floor and is designed for youth from grades six through twelve.

This policy applies specifically to the teen social space.

#### USAGE

The teen social space is designated for teen use; however, the library may reserve times for families and younger children to use the space. Hours will be posted.

When hours are posted for teens only, adults and young children may be asked to vacate the area.

Adults are not allowed in the space, regardless of posted hours, unless they are accompanied by a teen or child using the space. Unauthorized adults will be asked to vacate the area and be given a warning. After two warnings, the individual may be barred temporarily or permanently from the library depending on the severity of the offense.

Tutors are encouraged to use other appropriate spaces in the building to meet with students to ensure that the Teen Space tables and computers are primarily available for teens to study and socialize.

#### **EXPECTATIONS**

The Patron Code of Conduct applies to the teen social space. Library staff reserve the right to ask patrons to stop any inappropriate behaviors or ask them to leave the library after being issued two warnings.

In addition to staff physically monitoring the space, the library reserves the right to place a camera in space for additional monitoring.