

Library Board of Trustees Meeting Agenda Dec. 20, 2022 at 6:30 p.m. Hudson Area Public Library 700 1st Street, Hudson WI 54016 Topic: Library Board of Trustees Finance Committee and Regular Board Meeting

Time: Dec 19, 2022 06:00 PM

Join Zoom Meeting

https://us02web.zoom.us/j/81883603778?pwd =YzJacWtuUEtLTEJub0RYZFF1WW0wZz09

Meeting ID: 818 8360 3778

Passcode: 621927

Find your local number:

https://us02web.zoom.us/u/kev6YMFW9v

- 1. Call to order, roll call, certification of quorum, certification of compliance with WI open meeting laws and public records laws, introduction of visitors and guests.
- 2. Citizen Comments
- 3. ACTION ITEM: Approval of Consent Agenda Items
 - 1. Approve meeting Agenda
 - 2. Disposition of Minutes from the prior board meeting and of any intervening special meetings.
 - 3. Discussion and possible action on invoices that are not regularly recurring or are not within the 2022 Budget vs. Actual to Date
 - 4. Discussion and possible action on regularly recurring expenditures that are within the Board-approved 2022 budget
 - 5. Discussion and possible action on 2021 and 2022 budget comparison
- 4. Presentations:
 - 1. Friends of the Library
 - 2. Library Foundation
- 5. President's comments, reports, and municipal updates
 - 1. St. Joseph update
 - 2. Town of Hudson update
 - 3. Village of North Hudson update
 - 4. City of Hudson updates
 - 5. Hudson School District updates
- 6. Committee updates and potential discussion on topics within the committee's charter
 - 1. Policy and Personnel
 - 2. Finance
- 7. Director's Report
 - 1. Presentation of monthly report and statistics
 - 2. Director's report & update
- 8. **DISCUSSION:** Dissolution and board changes
- 9. **DISCUSSION:** Board YouTube video: influential books
- 10. **DISCUSSION:** Grants and annual appeal

- **10. CLOSED SESSION:** Pursuant to Wisconsin Statute 19.85(1)(c) considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercise responsibility. *Director evaluation, compensation and assistant director input and evaluation.* Roll call vote.
- 11. RECONVENE IN OPEN SESSION
- 12. Future agenda items
- 13. ACTION ITEM: Adjournment

Next meeting: January 18, 2023

Board of Trustees Members: Paul Berning (President), Susan Blank, Kimberly Osterhues, Rich O'Connor, Kristine McCarthy (Vice President), Barbara Peterson, Bryan Wells and Tracy Whiteley. Emailed to Joint Municipalities, Board Members, and media the week of Dec.12, 2022.

NOTE: Some Agenda items may be taken up earlier in the meeting, or in a different order than listed. Upon reasonable notice, an interpreter or other auxiliary aids will be provided at the meeting to accommodate the needs of the public. Please contact the Library Director at 715-386-3101 ext. 305.



Hudson Area Public Library Library Board of Trustees Meeting Minutes November 15, 2022

> Call to order at 6:37 p.m. by Berning. Roll call, certification of quorum, certification of compliance with WI open meeting laws and public records laws, introduction of visitors and guests.

Board members present: Paul Berning (President), Kristine McCarthy (Vice President), Barb

Peterson, Susan Blank, Tracy Whiteley.

Absent: Rich O'Connor, Bryan Wells, Kim Osterhues

Staff: Shelley Tougas

Visitors: None

2. Citizen Comments - None

3. ACTION ITEM: Approval of Consent Agenda Items

Motion by Whiteley to approve consent agenda (items 1-5)

Second by Peterson Discussion: None

Vote Taken: MOTION CARRIED – 5 Ayes/0 Nays

4. Presentations:

Friends of the Library: No update

Hudson Area Library Foundation: Peterson reported the mailer for the annual appeal is

finished.

5. President's comments, reports, and municipal updates

President: No update

Town of Hudson: Blank reported the town passed its budget, which includes \$204,675 for the

library.

Village of North Hudson: No update Town of St. Joseph: No update City of Hudson: No update

Hudson School District: no update

6. Committee updates

Policy and Personnel: Peterson reported she will be working the director's evaluation in the upcoming week.

Finance: None

7. Director's Report

The director's written report was presented.

8. DISCUSSION AND POTENIAL ACTION ITEM: Grant approval

Motion by McCarthy to approve acceptance of the teen space grant in the amount of \$22,700

Second by Peterson Discussion: None

Vote Taken: MOTION CARRIED - 5 Ayes/0 Nays

9. DISCUSSION AND POTENTIAL ACTION ITEM: Policy & Personnel Committee Charter

Motion by Peterson to approve the charter.

Second by McCarthy. Discussion: None

Vote Taken: MOTION CARRIED - 5 Ayes/0 Nays

10. DISCUSSION AND POTENTIAL ACTION ITEM: ORGANIZATIONAL STRUCTURE

Motion by Peterson to approve the new organizational structure recommended by the Policy and Personnel Committee.

Second by Whiteley.

Discussion: Peterson noted the structure makes use of knowledge and experience of existing staff and minimizes the need to extensively train new staff.

Vote Taken: MOTION CARRIED - 5 Aves/0 Navs

11. DISCUSSION AND POTENTIAL ACTION ITEM: 2023 BUDGET

Motion by Whiteley to approve the 2023 budget of \$990,659, which is based on the new organizational structure.

Second by McCarthy.

Discussion: Berning said he appreciated staff developing a budget based on the library's current

financial parameters.

Vote Taken: MOTION CARRIED - 5 Ayes/0 Nays

12. Future agenda items: Closed session for two topics: director evaluation and employee performance data. Option for book recommendations video with board members.

13. ACTION ITEM: Adjournment

Motion by McCarthy to adjourn at 7:20 p.m.

Second by Whiteley Discussion: None

Vote Taken: MOTION CARRIED - 5 Ayes/0 Nays

Respectfully Submitted, Shelley Tougas

Monthly Expenditure Statement November 30, 2022 Hudson Area Public Library

| Acct Code Object Description | Buc | lget w/ grants | | MTD | | YTD | | Balance | %YTD |
|---------------------------------------|-----------------|----------------|----------|-----------|----|------------|----------|----------|-----------|
| 240-55111 Library | | | | | | | | | |
| Personnel | | | | | | | | | |
| 121 Full-Time | \$ | 244,170 | \$ | 18,834 | \$ | 223,819 | \$ | 20,351 | 92 |
| 125 Part-Time | \$ | 311,249 | \$ | 20,236 | \$ | 227,804 | \$ | 83,444 | 73 |
| 151 FICA | \$ | 42,490 | \$ | 2,903 | \$ | 33,639 | \$ | 8,850 | 79 |
| 152 WRS | \$ | 26,763 | \$ | 2,046 | \$ | 24,033 | \$ | 2,730 | 90 |
| 154 Health Insurance | \$ | 91,400 | \$ | 6,356 | \$ | 79,479 | \$ | 11,921 | 87 |
| Personnel Total: | \$ | 716,071 | \$ | 50,375 | \$ | 588,774 | \$ | 127,297 | 82 |
| Contractual Services | | | | | | | | | |
| 212 Legal Services | \$ | - | \$ | - | \$ | 1,220.00 | \$ | (1,220) | |
| 213 Professional Services | \$ | 14,700.00 | \$ | 1,250.00 | \$ | 13,854.00 | \$ | 846 | 94 |
| 216 IFLS Ops | \$ | 47,500.00 | \$ | - | \$ | 47,468.00 | \$ | 32 | 100 |
| 217 IFLS Courier | \$ | 3,500.00 | \$ | _ | \$ | 3,280.00 | \$ | 220 | 94 |
| 225 Telephone | \$ | 4,500.00 | \$ | 333.77 | \$ | 4,005.79 | \$ | 494 | 89 |
| 249 Contract Maint. | \$ | 400.00 | \$ | _ | \$ | 214.90 | \$ | 185 | 54 |
| 294 Programming: Adults | \$ | 7,000.00 | \$ | 919.01 | \$ | 4,684.71 | \$ | 2,315 | 67 |
| 295 Programming: Children | \$ | 20,000.00 | \$ | 2,805.03 | \$ | 20,122.90 | \$ | (123) | 101 |
| 298 Maint. Agmts / Leases | \$ | 10,000.00 | \$ | 573.64 | \$ | 8,602.27 | \$ | 1,398 | 86 |
| 299 Other Contract Services | \$ | - | \$ | - | \$ | - | ς | - | |
| Contractual Services Total: | \$ | 107,600.00 | \$ | 5,881.45 | \$ | 103,452.57 | \$ | 4,147.43 | 96 |
| | | | | | | | | | • |
| upplies & Expenses | , | 050 | ۲. | 120 | ۲ | F.C.0 | ۲ | 202 | c- |
| 311 Postage | \$ | 850 | \$ | 139 | \$ | 568 | \$ | 282 | 67 |
| 312 Office Supplies | \$ | 10,000 | \$ | 1,662 | \$ | 8,207 | \$ | 1,793 | 82 |
| 324 Memberships | \$ | 250 | \$ | - | \$ | 330 | \$ | (80) | 132 |
| 326 Advertising | \$ | - | \$ | 84 | \$ | 1,084 | \$ | (1,084) | (|
| 338 Staff Development | \$ | 1,500 | \$ | 705 | \$ | 1,644 | \$ | (144) | 110 |
| 339 Travel / Conferences | \$ | 250 | \$ | - | \$ | 350 | \$ | (100) | 140 |
| 396 Technology | \$ | 8,000 | \$ | 249 | \$ | 6,708 | \$ | 1,292 | 84 |
| 399 Activity Supplies | \$ \$ | 1,500 | \$ | 2.020 | \$ | 1,555 | \$ | (55) | 104 |
| upplies & Expenses Total: | \$ | 22,350 | \$ | 2,839 | \$ | 20,445 | \$ | 1,905 | . 91 |
| Collection | | | | | | | | | |
| 395 Books | \$ | 47,000 | \$ | 4,822 | \$ | 44,771 | | 2,229 | 95 |
| 397 Periodicals | \$ | 7,000 | \$ | 231 | \$ | 4,816 | \$ | 2,184 | 69 |
| 398 Audio-Visual | \$ | 12,000 | \$ | 560 | \$ | 9,720 | \$ | 2,280 | 81 |
| ollection Total: | \$ | 66,000 | \$ | 5,613 | \$ | 59,308 | \$ | 6,692 | 90 |
| ixed Charges | | | | | | | | | |
| 510 Workers Comp | \$ | 850 | \$ | _ | \$ | 771 | \$ | 79 | 91 |
| 511 Public Liability | \$ | 2,000 | \$ | _ | \$ | - | Ś | 2,000 | (|
| 513 Public Officials | \$ | 2,350 | \$ | _ | \$ | _ | \$ | 2,350 | (|
| 517 Property Insurance | \$ | 2,500 | \$ | _ | \$ | 2,568 | \$ | (68) | 103 |
| 519 Unemployment | \$ | 2,300 | ب \$ | _ | \$ | 2,308 | \$ | (08) | 100 |
| 532 Occupancy Agreement | \$ | 99,595 | ب \$ | 8,295 | \$ | 91,240 | ¢ | 8,355 | 92 |
| ixed Charges Total: | <u> </u> | 107,295 | ۶ \$ | 8,295 | \$ | 94,579 | \$ | 12,716 | . 88 |
| 812 Furniture and Furnishings | ڔ | 107,233 | ڔ | 0,233 | ڔ | J4,J/3 | ڔ | 12,710 | |
| 829 Other Repair and Improven | nents | | ċ | 23,610.37 | ċ | 33,403.67 | | | |
| apital Expenses Total: | iciits | | ڔ | 23,010.37 | \$ | | | | Domainia |
| · · · · · · · · · · · · · · · · · · · | - c | 1.010.316 | <u>,</u> | 72.002 | \$ | 33,404 | <u>,</u> | 452 757 | Remaining |
| Total Expenditure | : > > | 1,019,316 | \$ | 73,003 | \$ | 899,963 | \$ | 152,757 | 15 |

| | | | | | | | Income Statement | Income Statement | | | | | | | | |
|---|------------------------------------|-------------------------|-------------------------------------|----------------------------------|-----------------------|--|-------------------------------|--------------------------|----------------------------|------------------------------|--------------------------|----------------------------|-------------------------------|--------------------------|-----------------------------------|-------|
| | 2 | 2022 Budget | | | | | November 30, 2022 | 1 30, 2022 | | | | | | | | |
| Revenues | | arants | Yea | Remaining | January | February | March | | May | June | July | August | September | October I | | Decen |
| Library Revenues Citv of Hudson | | 6,800.00 364.365.00 | 10,879.15 364.365.00 | (4,079.15) - | 207.90 \$ - \$ | 507.17 \$ - \$ | - | 1,876.92 \$ - \$ | 1.77 2.50 | 1,092.44 \$ 182.182.50 \$ | 42 | 2,182.05 \$ - \$ | | 28 \$ \$ | 64 | |
| Village of N. Hudson | | | 85,495.00 | | · 45- | | | 42,747.50 \$ | | • | | | | | | |
| T. Hudson T. St. Joseph | 47303 \$ 47304 \$ | 204,197.00 94,410.00 | 204,197.00 94,410.00 | | ' ' \$ \$ | ' ' ፞ ፟ ፟ ፟ ፟ ፟ ፟ ፟ ፟ ፟ ፟ ፟ ፟ ፟ ፟ ፟ ፟ ፟ ፟ | 102,098.50 \$ 47,205.00 \$ | · · | ' \$\$ | | | | 102,098.50 \$ 47,205.00 \$ | | | |
| County Levy: ACT 420 | 47311 \$ | | | \$ 4,162.68 \$ | 1,173.00 \$ | 7,629.00 \$ | ^ ^ • | , · | 954.32 | , , , , , | , , , . | , , , | , , | , , , , , | , , | |
| County Levy: ACT 150 Interest | 48100 \$ | 500.00 | 60,012.00 | 500.00 | ' ' •> • | \$ 00.210,00 | ' ' • • • | ' ' •••• | ' ' •••• | | | | ' ' •••• | | | |
| Net Change | | | (138.66) | 138.66 | , | · • • • | | | · | | (138.66) \$ | | | | ' | |
| Grants Donation | 48500 \$ | 98,000.00 | 105,599.37 5.00 | \$ (7,599.37) \$ \$ (5.00) \$ | 65,750.00 \$ | 5.00 \$ | 15,000.00 \$ - \$ | 865.00 \$ - \$ | | | ' ' & & | | 7,900.61 \$ | | 16,083.76 \$ - \$ | |
| Misc. Revenues Unrestricted Funds | 48600 \$ | 700.00 | 35,842.28 | (35,142.28) 90.930.00 | 71.00 \$ - \$ | 3,615.00 \$ - \$ | 50.00 \$ - \$ | · · | | 15.95 \$ - \$ | 75.00 \$ - \$ | 255.00 \$ - \$ | 826.97 \$ - \$ | 30,822.11 \$ - \$ | 111.25 \$ - \$ | |
| | \$ | | 970,422.46 | 48, | 67,201.90 \$ | 71,768.17 \$ | 165,029.40 \$ | 45,489.42 \$ | 183,608.59 \$ | 183,290.89 \$ | 799.76 \$ | 2,437.05 \$ | 201,501.24 \$ | 31,574.39 \$ | 17,721.65 \$ | |
| Personnel Services | 21 | 2022 Budget | Year-to Date | Remaining | January | February | March | April | May | June | July | August | September | October I | November | Dece |
| Full-Time | 121 \$ | 244,170.00 | 223,819.17 | 20,350.83 | 05 | 10 | 1.10 | 34.10 | 1.15 | 18,834.10 \$ | 34.10 | .10 | 15 | .10 \$ | 12 3 | |
| Part-Time | 125 \$ | | \$ 227,804.22 \$ \$ 33,630,77 \$ | 83, | лω | 18,415.64 \$ | 19,791.87 \$ | 19,504.93 \$ | 29,098.36 \$ | 20,525.34 \$ | 20,441.96 \$ | 20,325.90 \$ | 29,609.55 \$ | 20,235.67 \$ | 0 10 | |
| WRS | | | 24,033.08 | 2,729.92 | | 2,049.94 \$ | | | - | | 2,035.43 \$ | | | | 2,551.20 \$ | |
| Health Insurance | 154 \$ | | 79,478.56 | 11,921.44 | 6,350.31 \$ | | 6,411.27 \$ | | | | | | | | 40 | |
| Personnel Totals | Ş | 716,071.15 | \$ 588,774.30 \$ | \$ 127,296.85 \$ | 27,294.47 \$ | 57,485.73 \$ | 49,956.81 \$ | 49,626.22 \$ | 71,257.13 \$ | 50,741.88 \$ | 50,586.72 \$ | 50,598.67 \$ | 71,655.93 \$ | 50,375.21 \$ | 59,195.53 \$ | |
| Contractual Services | | | | | | | | | | | | | | | | |
| Legal Services Professional Services | 212 \$ 213 \$ | | | \$ 846.00 \$ | - \$ 1,146.00 \$ | | - \$ 1,146.00 \$ | - \$ 1,146.00 \$ | 1,170.00 \$ 1,146.00 \$ | (1,880.00) \$ 1,146.00 \$ | - \$ 1,146.00 \$ | - \$ 1,146.00 \$ | - \$ 2,186.00 \$ | - \$ 1,250.00 \$ | - \$ 1,250.00 \$ | |
| IFLS Ops | 216 \$ 217 \$ | 47,500.00 3,500.00 | 47,468.00 3,280.00 | 32.00 220.00 | 47,268.00 \$ | 200.00 \$ 1 080 00 \$ | ' ' ^ * | ' ' ^ *\ | ' ' ^ *\ | ' ' ^ | , , v +v | ' ' ^ *^ | ' ' ሉ ቁ | , , v | ' ' ^ ↔ | |
| Telephone | | | 4,005.79 | 494.21 | | | 333.33 \$ | | 332.18 \$ | 332.18 \$ | 335.60 \$ | 345.70 \$ | 325.49 \$ | 333.77 \$ | 333.77 \$ | |
| Programming Adults | 294 \$ | 7,000.00 | 4,684.71 | 2,315.29 | 477.46 \$ | | 218.04 \$ | 345.73 \$ | 470.34 \$ | 44.79 \$ | 755.69 \$ | 365.00 \$ | · · | | 10 1 | |
| Programming Children Maintenance Agmt/ Lease | 295 \$ 298 \$ | 10,000.00 | \$ 20,122.90 \$ \$ 8,602.27 \$ | (122.90) 1,397.73 | 790.44 \$ - \$ | 2,167.52 \$ 336.30 \$ | 2,521.65 \$ 367.33 \$ | 1,665.29 \$ 503.68 \$ | 2,350.54 \$ 336.30 \$ | 3,431.40 \$ 391.74 \$ | 1,298.78 \$ 569.75 \$ | 1,915.81 \$ 3,627.54 \$ | 699.45 \$ 1,248.39 \$ | 2,805.03 \$ 573.64 \$ | 476.99 \$ 647.60 \$ | |
| Other Contract Services Contract Services Totals | 299 \$ | 107,600.00 \$ | 103,452.57 | 5 5,367.43 S | - \$ 52,550.16 \$ | 8,085.04 \$ | 4,586.35 \$ | 4,100.33 \$ | 5,805.36 \$ | - \$ 3,466.11 \$ | 4,105.82 \$ | 7,400.05 \$ | 4,459.33 \$ | 5,881.45 \$ | 3,012.57 \$ | |
| Supplies & Expenses | | | | | | | | | | | | | | | | |
| Postage | | | 568.23 | 281.77 | 7.26 \$ | 45.47 \$ | | - 1 | 19.95 \$ | 24.26 \$ | 262.10 \$ | 20.98 \$ | 32 | - 1 | | |
| Memberships | 324 \$ | 250.00 | 330.00 | (80.00) | ' | ' ~ ~ | · · · · · | 50.00 \$ | | 280.00 \$ | | | ' • | \$ - \$ | · | |
| Advertising | | | 1,083.77 | (1,083.77) | | 70.64 \$ | | 146.99 \$ | | · • \$ | | 781.99 \$ | | | | |
| Starr Development Travel/Conference | 338 \$ | 250.00 | \$ 1,643.94 \$ 349.60 | (143.94) (99.60) | 73.60 \$ | ' ' • • • | ' ' • • • | - \$ 276.00 \$ | 159.02 \$ | ' ' • • | - \$ | ' ' •••• | - \$ | /04./8 - \$ | \$ - \$ \$ | |
| Technology Activity Supplies | 396 \$ | 8,000.00 | \$ 6,708.32 \$ \$ 1,555.08 \$ | | 161.49 \$ 69.58 \$ | 209.38 \$ | 373.43 \$ - \$ | 122.69 \$ 528.06 \$ | 1,279.57 \$ | 1,110.09 \$ 528.88 \$ | | 107.64 \$ | 1,878.30 \$ - \$ | 248.83 \$ | 134.09 \$ | |
| Supplies / Expense Totals | II ⊢ | 22,350.00 \$ | 20,445.45 | 1,904.55 | 650.68 \$ | 325.49 \$ | 501.36 \$ | | | 1,943.23 \$ | 2,165.11 \$ | 1,483.09 \$ | 1,959.82 \$ | 2,839.02 \$ | 1,008.92 \$ | |
| Collection Materials | | | | | | | | | | | | | | | | |
| Books | | | 44,771.44 | 2,228.56 | | | | | | | | | 4,792.00 \$ | | 2,103.33 \$ | |
| Audio Visual | 398 \$ | 12,000.00 | | 5 2,279.68 \$ | 383.89 \$ | 1,002.67 \$ | 1,423.68 \$ | 1,176.05 \$ | 1,077.25 \$ | 573.70 \$ | 687.95 \$ | 1,366.53 \$ | 1,045.53 \$ | 559.66 \$ | 10.1 | |
| Collection Totals: | \$ | 66,000.00 | 59,307.53 | 6,692.47 | | | | | | 4,035.96 \$ | 4,835.10 \$ | | | | 2,526.74 \$ | |
| Fixed Charges Workers' Compensation | 510 \$ | 850.00 | \$ 771.00 \$ | 79.00 | - ب | | | 771.00 \$ | | | | | | | | |
| Public Liability | | | | 2,000.00 | · • • • | | | ' ' | · +5- + | | · · • • • | | | | 40.4 | |
| Public Officials Property Insurance | | 2,350.00 | 2,568.00 | 2,350.00 (68.00) | - \$ 2,305.00 \$ | ' ' ፞ ፟ ፟ ፟ ፟ ፟ ፟ ፟ ፟ ፟ ፟ ፟ ፟ ፟ ፟ ፟ ፟ ፟ ፟ | ' ' & & | - \$ 263.00 \$ | | | ' ' & & | ' ' & & | ' ' & & | ' ' & & | ' ' ፞ ፞ ፞ ፞ ፞ ፞ | |
| Unemployment | 519 \$ | | \$ - \$ | o o | 9 201 50 \$ | \$ 207 50 \$ | | | | | | 0 707 50 \$ | 8 70/1 58 | | 40 | |
| (((((((((((((((((((((((((((((((((((((((| | 107.295.00 | 0/ 570 // | 8,354.58 | | | 8,294.59 \$ | 8,294.59 \$ | 8,294.58 \$ | 8,294.58 \$ \$ \$ | - \$ 8,294.58 \$ | 8,294.58 5 | | 8,294.58 \$ | 8,294.58 \$ | |

| Other Repair & Improvements | 829 | \$ 12,747.35 | | | | | | | 10 | 7,900.61 | | . | 2,954.05 \$ | 1,892.69 | |
|--------------------------------|-----------------|------------------------|---------------|--|----------------|-----------------|----------------|---|---------------|--------------------------|--|-------------------------|---|------------------|------------|
| Capital Expenses Total: | \$ - | \$ 33,403.67 \$ | \$ - | \$ - \$ | - \$ | - \$ | - | - \$ | - | 7,900.61 \$ | - \$ | - \$ | 23,610.37 \$ | 1,892.69 \$ | ' |
| | ÷ 1000161 | ` | | | 80 804 64 6 | 71 700 00 6 | 66 638 33 | , | 60 401 70 | , 77 667 64 | | 02 202 40 | 77 007 00 6 | 7,000 | |
| lotal Operating Expenses | \$ 1,019,316.15 | \$ 899,962.94 \$ | \$ 153,976.88 | 88 \$ 92,651.59 \$ 80,884.64 | 80,884.64 \$ | \$ /1,588.09 \$ | 68,638.32 \$ | 98,922.52 | 68,481./6 | //,88/.94 > | /6,156.50 > | 92,207.19 \$ | /3,002.99 \$ | /4,038.34 \$ | |
| Operating Expenses YTD | | \$ 899,962.94 | | \$ 92,651.59 \$ 173,536.23 \$ 245,124.32 | 173,536.23 \$ | 245,124.32 \$ | 313,762.64 \$ | 412,685.16 \$ | 481,166.92 \$ | 559,054.86 \$ | 635,211.36 \$ | 727,418.55 \$ | 800,421.54 \$ | 874,459.88 \$ | 874,459.88 |
| Total Revenue | | | | \$ 67,201.90 \$ 71,768.17 \$ 165,029.40 | 71,768.17 \$ | 165,029.40 \$ | 45,489.42 \$ | \$ 183,608.59 \$ 183,290.89 | 183,290.89 \$ | 799.76 \$ | \$ 2,437.05 \$ | 201,501.24 \$ 31,574.39 | 31,574.39 \$ | 17,721.65 \$ | • |
| Total Revenue YTD | | \$ 970,422.46 | | \$ 67,201.90 \$ 138,970.07 \$ 303,999.47 | 138,970.07 \$ | 303,999.47 \$ | 349,488.89 \$ | 349,488.89 \$ 533,097.48 \$ 716, | 716,388.37 \$ | 717,188.13 \$ 719,625.18 | 719,625.18 \$ | 921,126.42 \$ | 921,126.42 \$ 952,700.81 \$ | \$ 970,422.46 \$ | 970,422.46 |
| Operating less Revenue Monthly | | | | \$ (25,449.69) \$ (9,116.47) \$ 93,441.31 \$ | (9,116.47) \$ | 93,441.31 \$ | (23,148.90) \$ | 84,686.07 \$ | 114,809.13 \$ | (77,088.18) \$ | (23,148.90) \$ 84,686.07 \$ 114,809.13 \$ (77,088.18) \$ (73,719.45) \$ | 109,294.05 \$ | 109,294.05 \$ (41,428.60) \$ (56,316.69) \$ | (56,316.69) \$ | • |
| Operating less Revenue YTD | | \$ (70,459.52) | | \$ (25,449.69) \$ | (34,566.16) \$ | 58,875.15 \$ | 35,726.25 \$ | 3 120,412.32 \$ | 235,221.45 \$ | 158,133.27 \$ | \$ (25,449.69) \$ (34,566.16) \$ 58,875.15 \$ 35,726.25 \$ 120,412.32 \$ 235,221.45 \$ 158,133.27 \$ 84,413.82 \$ 193,707.87 \$ 152,279.27 \$ 95,962.58 \$ | 193,707.87 \$ | 152,279.27 \$ | | 95,962.58 |

| Year-to-Date Monthly Comps | | | Nov-22 | | Yea | r t | o Date Co | mp | S |
|----------------------------|-------|----------|----------------|----|----------------|----------|-------------|----------|-------------|
| | | | 2021 Actual | | 2022 Actual | | 2021 YTD | | 2022 YTD |
| Library Revenues | 46710 | \$ | 160 | \$ | 752 | \$ | 5,513 | \$ | 10,879 |
| City of Hudson | 47301 | \$ | - | \$ | - | \$ | 182,183 | \$ | 364,365 |
| Village of N. Hudson | 47302 | \$ | - | \$ | - | \$ | 43,285 | \$ | 85,495 |
| T. Hudson | 47303 | \$ | - | \$ | - | \$ | 203,456 | \$ | 204,197 |
| T. St. Joseph | 47304 | \$ | - | \$ | - | \$ | 91,660 | \$ | 94,410 |
| County Levy Act 120 | 47311 | \$ | - | \$ | - | \$ | 11,050 | \$ | 9,756 |
| County Levy Act 420 | | \$ | - | \$ | - | \$ | 61,321 | \$ | 60,012 |
| Interest | 48100 | \$ | - | \$ | - | \$ | 277 | \$ | - |
| Net Change | 48120 | \$ | - | \$ | - | \$ | 750 | \$ | (139) |
| Grants | 48500 | \$ | - | \$ | - | \$ | 38,150 | \$ | 105,599 |
| Donations | | \$ | 45 | \$ | - | \$ | 307 | \$ | 5 |
| Misc. Revenues | 48600 | \$ | 17 | \$ | 30,822 | \$ | 539 | \$ | 35,842 |
| Unrestricted Funds | | \$ | - | \$ | - | \$ | - | \$ | - |
| | | \$ | 222 | \$ | 31,574 | \$ | 638,491 | \$ | 970,422 |
| 240.70.55.111 | , | | 2021 | | 2022 | | 2021 | | 2022 |
| Personnel Services | 100 | | Actual | | Actual | | YTD | | YTD |
| Full-Time | 121 | \$ | 17,604 | \$ | 18,834 | \$ | 139,549 | \$ | 223,819 |
| Part-Time | 125 | \$ | 16,378 | \$ | 20,236 | \$ | 175,660 | \$ | 227,804 |
| FICA | 151 | • | 2,505 | \$ | 2,903 | \$ | 23,458 | \$ | 33,639 |
| WRS | 152 | | 1,775 | \$ | 2,046 | \$ | 15,937 | \$ | 24,033 |
| Health Insurance | 154 | | 8,498 | \$ | 6,356 | \$ | 51,953 | \$ | 79,479 |
| Personnel Totals | | \$ | 46,760 | \$ | 50,375 | \$ | 406,557 | \$ | 588,774 |
| Contractual Services | | | | | | | | | |
| Legal Services | 212 | \$ | | \$ | | \$ | 1,323.00 | \$ | 1,220.00 |
| Professional Services | 213 | - | 1,146.00 | \$ | 1,250.00 | \$ | 10,314.00 | - | 13,854.00 |
| IFLS Ops | 216 | | - | \$ | - | \$ | 45,549.00 | \$ | 47,468.00 |
| IFLS Courier / Self Check | 217 | | _ | \$ | _ | \$ | 3,010.00 | \$ | 3,280.00 |
| Telephone | 225 | \$ | 336.00 | \$ | 333.77 | \$ | 3,045.00 | \$ | 4,005.79 |
| Contract Maintenance | 249 | • | - | \$ | - | ς , | 77.00 | \$ | 214.90 |
| Programming Adults | 294 | - | 34.00 | \$ | 919.01 | \$ | 4,032.00 | \$ | 4,684.71 |
| Programming Children | 295 | | 2,631.00 | \$ | 2,805.03 | \$ | 20,403.00 | \$ | 20,122.90 |
| Maintenance Agmt/ Lease | 298 | \$ | 311.00 | \$ | 573.64 | \$ | 7,165.00 | \$ | 8,602.27 |
| Other Contract Services | 299 | • | 511.00 | \$ | 373.04 | ς , | 63.00 | \$ | - |
| Contract Services Totals | | \$ | 4,458.00 | \$ | 5,881.45 | \$ | 94,981.00 | \$ | 103,452.57 |
| Contract Services Fotals | | <u> </u> | 1, 130.00 | Υ | 3,001.13 | <u> </u> | 3 1,301.00 | <u> </u> | 103, 132.37 |
| Supplies & Expenses | | | | | | | | | |
| Postage | 311 | | 52 | \$ | 139 | \$ | 468 | \$ | 568 |
| Office Supplies | 312 | - | 43 | \$ | 1,662 | \$ | 7,153 | \$ | 8,207 |
| Memberships | 324 | - | 204 | \$ | - | \$ | 229 | \$ | 330 |
| Advertising | 326 | \$ | 234 | \$ | 84 | \$ | 617 | \$ | 1,084 |
| Staff Development | 338 | \$ | - | \$ | 705 | \$ | 381 | \$ | 1,644 |
| Travel / Conferences | 339 | \$ | - | \$ | - | \$ | - | \$ | 350 |
| Technology | 396 | | 121 | \$ | 249 | \$ | 3,837 | \$ | 6,708 |
| Activity Supplies | 399 | \$ | (11) | \$ | - | \$ | 7,179 | \$ | 1,555 |

| Supplies / Expense Totals | (| 5 | 643 | \$ 2,839 | \$ 19,864 | \$ 20,445 |
|-----------------------------|-----|-------|-------|----------------|----------------|---------------|
| Collection Materials | | | | | | |
| Books | 395 | 5 12 | ,724 | \$ 4,822 | \$ 44,540 | \$ 44,771 |
| Periodicals | 397 | 5 | 135 | \$ 231 | \$ 4,132 | \$ 4,816 |
| Audio Visual | 398 | 5 2 | ,492 | \$ 560 | \$ 12,713 | \$ 9,720 |
| Collection Totals: | (| 15 | ,351 | \$ 5,613 | \$ 61,385 | \$ 59,308 |
| Fixed Charges | | | | | | |
| Workers' Compensation | 510 | | - | \$ - | \$ 678 | \$ 771 |
| Public Liability | 511 | 5 | - | \$ - | \$ 1,332 | \$ - |
| Public Officials | 513 | 5 | - | \$ - | \$ 1,668 | \$ - |
| Property Insurance | 517 | 5 | - | \$ - | \$ 2,008 | \$ 2,568 |
| Unemployment | 519 | 5 | - | \$ - | \$ - | \$ - |
| Occupancy Agreement | 532 | 11 | ,917 | \$ 8,295 | \$ 107,250 | \$ 91,240 |
| Fixed Charges Total: | | 11 | ,917 | \$ 8,295 | \$ 112,936 | \$ 94,579 |
| Capital Expenses (storm) | | | | | | |
| Furniture & Furnishings | 812 | 5 | - | \$ 20,656 | \$ - | \$ 20,656 |
| Other Repair & Improvements | 829 | 5 | - | \$ 2,954 | \$ - | \$ 12,747 |
| Capital Expenses Total: | | | | \$ 23,610 | | \$ 33,404 |
| | | 2021 | | 2022 | 2021 | 2022 |
| Total Revenues | 9 | 5 | 222 | \$ 31,574 | \$ 638,491 | \$ 970,422 |
| Less Operating Expenses | (| 79 | ,129 | \$ 73,003 | \$ 695,723 | \$ 899,963 |
| Balance (Deficit) | (| 5 (78 | ,907) | \$ (41,429) | \$ (57,232) | \$ 70,460 |

DIRECTOR'S REPORT - DECEMBER 2022

Library Board of Trustees

Director meetings

November 16 - Rotary

November 16 - Foundation committee

November 23 - Rotary

November 30 - Golden Rule

December 7 - Rotary

December 7 - Construction meeting

December 7 - Department head meeting

December 15 – Open house planning meeting

December 17 - Community Christmas at the Library

December 19 - Policy and Personnel Committee

December 20 - Kiwanis

December 20 - Finance Committee and Library Board

Grants

We're thrilled and grateful about the news that we received two large grants from the Wendell Peterson estate. The estate is giving the library nearly \$50,000 for two proposals we made. The first is to move the young adult collection to the main floor, grow the collection and create a social space in the existing teen area. The second funds all of our 2023 programs, including the Summer Reading Program.

Also, the Hot Air Affair has chosen the library to be the recipient of their fundraising efforts this year, and the Red Hat Society also chose the library to be the recipient of a donation. We're feeling the warmth of the season and the incredible community support.

Building update

Mike Mroz and I did a walk through with the construction supervisors as a final (almost final) step in the project. The only noteworthy issue is that the patch job on the staircase wall doesn't match the paint. This specialty paint is no longer made, so the crew tried to do a match. Unfortunately, the spots are at eye level and quite prominent. The team is checking with insurance to see if the company will pay for a complete paint job. The last two windows arrived and are currently being installed. The large glass panes had to be stored in the vestibule, prompting the closure of the front door for about one week.

Staffing

The reorganization and additional hours don't begin until Jan. 1. We've been extremely busy handling the extra duties and juggling planned PTO. Everyone has stepped up and been incredibly helpful.

Rotary mission trip

I won't be attending the January meeting. I'm traveling to Guatemala Jan. 12-19 with a group of Hudson Rotarians. Our ongoing project there involves building brick ovens for cooking. Women in Guatemalan villages cook over open fires inside their homes, which is a major health hazard. Additionally, the country is facing deforestation. Kids have to gather firewood each day to cook meals. The brick ovens use about 90 percent less wood and filter the ash and contaminants. We will also meet with the Rotary Club in Guatemala City and share some cultural experiences.

I've asked Michelle Saifullah, program and marketing director, and Jamie Smith, the new operations coordinator, to substitute for me. While we don't need two people there, it's a great chance for them to meet board members.

Building event/open house

The Foundation and Afton House will be sponsoring a public open house at the library to celebrate the completion of storm repairs. It's also a wonderful way to thank the community for their support. The event will be 3 p.m. to 6 p.m. Saturday, Feb. 25. Please add that to your calendars. We hope to have good representation from both the board, the Foundation and the Friends.

The event includes appetizers, desserts and refreshments, which are paid for by the Foundation with support from the Afton House. The Foundation planned a library fundraiser for 2020 on the riverboat with catering from the Afton House. The event had to be canceled because of the pandemic, but the Afton House graciously held the deposit for nearly three years.

Also planned: tours of specific areas of the library and activities for families. I will do three staggered presentations about the storm and our recovery in the conference room. The room is small, but hopefully three sessions will accommodate everyone who wants to see it.

Hudson Area Public Library Statistics Summary Nov-22

| | -259 | 372 | 63 <u>1</u> | lotals: | | |
|-------------|-------------|--|--|--|-----------------|---|
| | | | | T.1. | | |
| | 21 | 73 | 52 | Drop-in | | |
| | -126 | 32 | 158 | Adult | 157 | 18 |
| | -37 | 9 | 46 | Teens / 'Tweens | YTD | MTD |
| | -117 | 258 | 375 | Children | : • | Self Directed Activities 2022 |
| | Change | 2022 | 2021 | Attendance | | |
| | (68) | 30 | 98 | Totals: | 9,743 | 16,255 |
| | 4 | 7 | 3 | Drop-in | 2022 | 2021 |
| | (12) | 4 | 16 | Adult | | YTD Program Attendance: |
| | (3) | 2 | 5 | Teens / 'Tweens | | |
| | (57) | 17 | 74 | Children | 337 | 1048 |
| | Change | 2022 | 2021 | Programs Held | 2022 | 2021 |
| | | ns | Compariso | | | YTD Programs Held: |
| | | | prary | ming at the Lib | Program | |
| | | | | 31,549 | 59,318 | Year-to Date |
| | 0090 | 000 | - | 20,034 | 07,900 | VVI-11 |
| • | 676 | 600 | VTD | 2,093 | 1,302 | Wi E: |
| | 2202 | 2021 | Month | 2022 | 2021 | |
| | | ing Room U | Meet | | ology Use Y I D | lechno |
| | | : | | | | 1 |
| Current | 11 | 14 | 1,256 | 728 | 73 | 25 |
| Jan. 1 2022 | 2022 | 2021 | 2022 | 2021 | 2022 | 2021 |
| Cardholders | ng-YTD | Proctori | s YTD | New Patrons | | New Patrons |
| 18,902 | culation | Total All Cir | 8,533 | 26.9% | 26.3% | % Digital Materials |
| 4,723 | ılation | Digital Circu | 4,575 | 73.1% | 73.68% | % Physical Materials |
| 14,179 | cal Circ | Total Physic | 3,958 | | | |
| 3,758 | | Renewals | 535 | 178,384 | 201,660 | Total All Circulation: |
| 9,873 | | Check-ins | 5,405 | 47,897 | 53,080 | Digital Materials: |
| 10,421 | Ô | | 423 | 130,487 | 148,580 | Physical Materials: |
| | | | | | 2022 | |
| sions | th Comparis | onth to Mont | M | ns | ation Compariso | YTD Circula |
| | | 77-4041 | | | | |
| ı | | Comparisions 20 20 Circ Cardhol 2022 | th to Month Comparisions th to Month Comparisions 20 10 11 12 12 14 11 12 13 14 10 15 16 17 18 18 18 18 18 19 19 19 10 10 10 10 10 10 10 | Month to Month Comparisions 20 3,423 Physical CKO 5,405 Check-ins 535 Renewals 3,958 Total Physical Circulation 8,533 Total All Circulation 2022 2021 2022 2021 2022 2021 2022 201hly 0 929 YTD 688 6098 6098 6098 16 4 (12) 3 7 4 4 (12) 3 30 (68) 2022 Change 375 258 -117 17 17 17 17 17 17 | NOV-ZZ | tion Comparisons 2021 2021 2021 2021 2021 2021 2021 202 |

| outs Jamany Habruly March April May July Augst September October Polymenter December outs 20115 11,254 11,259 11,259 11,259 11,289 11,289 11,289 11,289 11,289 11,289 11,289 11,289 11,289 11,289 11,289 11,489 11,289 11,489 11,489 11,489 11,489 11,489 11,489 11,489 12,289 11,489 12,289 11,489 12,289 11,489 12,289 11,489 12,289 11,489 12,289 11,489 12,289 | Section Sect | 35,106 | | 2,969 | 3,086 | 3,365 | 2,851 | 3,218 | 3,115 | 2,692 | 3,592 | 3,738 | 3,070 | 3,410 | 2022 |
|---|--|--------------|----------|----------|---------|-----------|--------|--------|--------|--------|---------|---------|----------|---------|--------------------------------------|
| outs January February March April May Luy April May Luy April May April May April May April May April May April Seaso 11,389 12,300 2,920 3,925 3,976 18,287 28,285 3,274 18,289 13,288 13,288 13,288 13,288 13,289 14,220 12,200 3,969 9,962 13,287 12,200 3,969 9,962 13,287 14,969 3,873 8,225 4,969 9,622 13,188 11,389 14,920 14,989 14,380 4,211 14,989 14,380 4,212 12,989 17,281 18,389 14,420 14,980 12,388 14,422 12,981 13,588 <td>outs January February March Jegus Linusy February March July Linusy Linusy February March July Linus July Linus September Cotober November Petember Veint 2018 21,365 12,595 13,585 15,595 13,885 15,757 13,889 11,489</td> <td></td> <td>Items Loaned</td> | outs January February March Jegus Linusy February March July Linusy Linusy February March July Linus July Linus September Cotober November Petember Veint 2018 21,365 12,595 13,585 15,595 13,885 15,757 13,889 11,489 | | | | | | | | | | | | | | Items Loaned |
| outs Jamany February March April May Juny April May April September Close Movember Close Movember Close 11,429 | S | 30,053 | | 2,543 | 2,709 | 2,681 | 2,694 | 2,750 | 2,748 | 2,514 | 2,691 | 3,084 | 2,486 | 3,153 | 2022 |
| outs January February March April May Juny April May April May April December October Movember Clean 2019 11,7474 11,485 15,557 11,288 11,588 11,489 | Sample Property | | | | | | | | | | | | | | Items Borrowed |
| unis Palmary February March April May June June August September October November Potember Verline 2019 147,74 13,985 15,193 11,495 15,985 11,289 11,392 11,393 11,389 11,489 11,389 11,489 11,489 11,489 11,489 | | /ear-to-Date | | November | October | September | August | July | June | May | April | March | February | January | Materials Statistics |
| March February March April May June June June Luge September Vocember Volember Volember <t< td=""><td>Mults January February March April May Junuary February March April May Juny July August September October November December Vest-August 2019 14,754 13,265 11,593 15,567 13,828 12,565 16,711 18,595 17,280 13,237 13,869 11,259 11,259 11,259 11,259 11,259 11,259 11,259 11,259 11,259 11,259 11,259 11,260 11,250 12,270 13,261 12,270 12,265 13,281 12,259 3,05 3,495 9,413 8,775 8,275 8,223 14,400 13,281 12,200 12,200 12,200 12,200 12,200 12,200 13,200 13,200 14,200 14,400 13,200 14,200 14,400 13,000 11,800 11,800 11,800 11,800 11,800 11,800 11,800 11,800 11,800 11,800 11,800 11,800 11,800 11,</td><td>20.570</td><td></td><td>20:0/0</td><td>23.070</td><td>20:3/6</td><td>24.576</td><td>72:1/0</td><td>24:576</td><td>20.0/0</td><td>10:0%</td><td>70:1/0</td><td>30.7%</td><td>30:0%</td><td>70 of Circulation Digital</td></t<> | Mults January February March April May Junuary February March April May Juny July August September October November December Vest-August 2019 14,754 13,265 11,593 15,567 13,828 12,565 16,711 18,595 17,280 13,237 13,869 11,259 11,259 11,259 11,259 11,259 11,259 11,259 11,259 11,259 11,259 11,259 11,260 11,250 12,270 13,261 12,270 12,265 13,281 12,259 3,05 3,495 9,413 8,775 8,275 8,223 14,400 13,281 12,200 12,200 12,200 12,200 12,200 12,200 13,200 13,200 14,200 14,400 13,200 14,200 14,400 13,000 11,800 11,800 11,800 11,800 11,800 11,800 11,800 11,800 11,800 11,800 11,800 11,800 11,800 11, | 20.570 | | 20:0/0 | 23.070 | 20:3/6 | 24.576 | 72:1/0 | 24:576 | 20.0/0 | 10:0% | 70:1/0 | 30.7% | 30:0% | 70 of Circulation Digital |
| uts January February March April May June Luly August September October November October November December Vestember | NATE January February March April Mary June July August September Cotechber November December Vest-Vest-Vest-Vest-Vest-Vest-Vest-Vest- | 26.3% | | 26.0% | 25.0% | 26 3% | 21 5% | 22 1% | 22 9% | 29 3% | 28.0% | 28 1% | 30 4% | 36 6% | % of Circulation Digital |
| utb January February March April May June Lup August Splember October November October November October November December Velantile 2018 14,754 11,255 15,257 13,285 15,257 13,285 15,267 11,285 15,271 13,285 13,267 13,285 11,495 11,495 11,495 11,495 11,495 11,495 11,495 11,495 11,495 11,495 11,495 11,495 11,495 11,495 11,495 12,571 13,825 14,615 3,475 3,248 | butts January February March April IMAP June July August September October November December Veserteber vuts 2019 13,265 12,994 15,557 13,282 12,850 19,450 18,290 17,830 13,527 13,289 11,289 11,439 11,289 11,439 11,439 11,439 11,289 11,439 11,289 11,439 11,280 12,280 13,281 11,280 12,280 13,281 13,280 14,280 13,280 13,280 14,280 14,280 11,280 11,280 11,280 11,280 11,280 11,280 11,280 11,280 11,280 11,280 11,280 11,280 11,280 <td>73.7%</td> <td></td> <td>74.0%</td> <td>75.0%</td> <td>73.7%</td> <td>78.5%</td> <td>77.9%</td> <td>77.1%</td> <td>70.7%</td> <td>72.0%</td> <td>71.9%</td> <td>69.6%</td> <td>63.4%</td> <td>% of Circulation Physical</td> | 73.7% | | 74.0% | 75.0% | 73.7% | 78.5% | 77.9% | 77.1% | 70.7% | 72.0% | 71.9% | 69.6% | 63.4% | % of Circulation Physical |
| | NUIS January February March April Linuary Linuary February March April June June June Linuary React Linuary Linuary Cocombo | 201,660 | | 17,876 | 18,902 | 17,754 | 23,239 | 23,048 | 21,670 | 16,421 | 16,916 | 17,780 | 13,738 | 14,316 | Total Digital & Physical Circulation |
| | NUS Innuary February March April Image Intuo | (3,886) | (4,581) | 153 | 148 | | (63) | 182 | 275 | 200 | 184 | (246) | (601) | 445 | 2021-2022 increase / decrease |
| | buts January February March April May June Linus (Linuary) April May June Linuary Locamber of Patril November of Patril November of December | 53,080 | | 4,641 | 4,723 | 4,673 | 4,998 | 5,104 | 4,971 | 4,811 | 4,742 | 5,000 | 4,172 | 5,245 | 2022 |
| | buts January February March April May Linuary February March April May Lune June Lune Lune Lune Lune Lune Lune Lune Lune Cutober November December December December Cottober Movember December December MUS 2018 13,266 12,969 15,557 13,888 12,885 14,711 18,899 15,527 13,898 12,490 10,250 10,266 2020 13,321 12,599 7,285 3,990 3,005 3,495 18,529 14,420 13,509 3,448 3,248 3021 12,791 12,788 14,699 4,622 17,791 18,773 18,539 14,420 14,490 3,448 3,248 4022 4,933 6,627 12,788 4,527 1,528 13,539 11,340 13,383 12,528 3,542 12,348 12,309 14,420 14,490 | 56,966 | 4,581 | 4,488 | 4,575 | 4,655 | 5,061 | 4,922 | 4,696 | 4,611 | 4,558 | 5,246 | 4,773 | 4,800 | 2021 |
| | buts 2018 1anuary February March April May June July June July June July June July September October Invember December Buts 2018 13,266 13,294 16,153 14,102 15,400 19,450 18,509 13,859 13,289 11,439 2019 14,754 13,285 15,577 13,288 12,865 16,711 18,359 16,262 12,420 13,289 11,250 10,826 2020 13,221 12,559 7,285 19,900 3,005 3,496 8,159 9,461 8,752 8,613 8,736 8,225 3021 13,203 11,217 15,258 14,669 14,220 17,791 18,735 14,420 13,089 13,089 13,089 13,089 13,089 13,089 13,089 14,220 11,290 14,420 14,490 13,089 14,200 13,089 14,200 13,089 14,200 | 54,430 | 4,273 | 4,150 | 4,359 | 4,471 | 4,704 | 5,041 | 5,034 | 5,044 | 4,914 | 4,316 | 3,911 | 4,213 | 2020 |
| | unts 2018 January February March April May June Juny April May June Juny Agent October November December 2010 14,754 14,945 14,945 14,945 14,947 9,487 14,940 13,981 14,980 14,980 14,980 14,980 14,980 14,980 14,980 14,980 14,980 14,980 14,980 14,980 14,980 14,980 | 47,784 | 3,978 | 3,958 | 4,089 | 3,927 | 4,251 | 4,318 | 3,983 | 3,943 | 3,729 | 3,956 | 3,631 | 4,021 | 2019 |
| | uts 2013 January February March April 15 Juny June July August September October December December uts 2018 13,266 12,994 15,153 14,102 15,460 19,450 18,599 17,830 12,272 13,685 11,439 2019 14,754 13,485 15,577 13,889 990 3,005 3,496 8,159 9,461 8,752 8,613 8,736 8,225 2020 13,321 12,599 7,285 990 3,005 3,496 8,189 9,461 8,752 8,633 8,736 8,225 3021 12,303 12,771 15,288 14,260 14,220 17,791 18,739 14,420 14,309 14,420 14,309 14,420 14,309 3,742 8,225 4021 12,598 12,528 14,420 14,220 13,849 12,248 12,308 12,249 14,240 14,240 17,981 < | 43,131 | 3,536 | 3,433 | 3,539 | 3,591 | 3,737 | 3,890 | 3,589 | 3,531 | 3,455 | 3,781 | 3,424 | 3,625 | 2018 |
| | uits January February March April May Juby December Lanuary Popular 11,435 11,435 11,435 11,435 11,250< | | December | November | October | September | August | July | June | May | April | March | February | January | Digital Circulation |
| | ults January February March April May June | 7,919 | (5,397) | 8,458 | 10,221 | 5,366 | 1,984 | 381 | (636) | (297) | (1,517) | (3,043) | (3,923) | (3,678) | 2021-2022 increase / decrease |
| Auuty February March April May June July August September October November December August 2018 13,266 12,994 16,153 14,102 15,400 19,450 18,509 17,830 13,527 13,869 13,289 11,439 2019 14,754 13,285 15,567 13,828 12,865 16,711 18,359 16,562 12,420 13,610 12,570 10,826 2020 13,321 12,959 7,285 990 3,905 3,496 8,169 9,461 8,772 8,613 8,736 8,225 2021 6,666 6,908 9,020 8,659 8,629 13,228 14,959 9,613 8,736 8,234 8,374 fins 2021 6,666 6,908 9,020 14,569 14,220 17,911 18,773 11,880 13,889 14,420 11,980 2020 12,291 12,788 6,133 14,5 | uits 2018 January February March Appil May June July August September October November December uits 2018 13,566 12,994 15,153 14,102 15,400 19,450 18,509 17,830 13,527 13,869 11,439 11,439 2020 14,754 13,566 12,994 15,153 14,102 15,400 19,450 18,509 17,830 13,527 13,869 11,439 2021 8,636 9,333 11,147 9,429 9,925 13,175 12,805 14,620 14,529 3,243 3,374 Ins 2021 13,508 13,381 15,528 14,669 14,220 17,791 18,739 14,420 14,490 13,087 11,980 ins 2018 12,293 12,771 15,528 14,569 14,220 17,791 18,739 14,420 13,489 12,386 12,398 2022 13,548 | 148,580 | | 13,235 | 14,179 | 13,081 | 18,241 | 17,944 | 16,699 | 11,610 | 12,174 | 12,780 | 9,566 | 9,071 | 2022 |
| Nuis January February March April May June July August September October November December vuis 2018 13,266 12,994 16,153 14,102 15,400 19,450 18,509 17,830 13,527 13,869 13,289 11,439 2019 14,754 13,485 15,567 13,828 12,865 16,711 18,359 16,622 12,420 13,610 12,570 10,826 2020 13,321 12,995 13,288 12,865 13,175 12,805 11,439 4,626 8,239 9,020 8,699 9,652 13,128 14,057 9,638 8,225 fins 2022 6,666 6,598 9,020 8,699 4,952 13,128 13,481 13,581 13,582 14,420 14,499 3,548 8,239 ins 2022 6,666 6,590 9,020 8,699 14,220 17,956 6,475 3,433 < | unts 2018 January February March April May June June July August September October November December vuts 2018 13,266 12,994 16,153 14,102 15,400 19,450 18,509 17,830 13,527 13,869 13,289 11,439 2020 13,266 12,994 16,153 14,102 15,400 19,450 18,509 16,262 12,420 13,610 12,570 10,826 2021 8,636 9,333 11,147 9,429 9,025 13,175 12,805 11,320 6,425 3,243 3,484 3,374 3021 13,666 6,908 9,020 8,699 8,052 13,128 13,455 14,405 9,615 14,420 14,420 1,489 3,374 3022 13,666 6,908 13,289 14,220 17,791 18,773 18,539 14,420 14,490 13,087 11,980 < | 140,661 | 5,397 | 4,777 | 3,958 | 7,715 | 16,257 | 17,563 | 17,335 | 11,907 | 13,691 | 15,823 | 13,489 | 12,749 | 2021 |
| Nuits Lanuary February March April May June July August September October November December vuits 2018 13,266 12,994 16,153 14,102 15,400 19,450 18,509 17,830 13,527 13,869 13,289 11,439 2019 14,754 13,485 15,567 13,828 12,865 16,711 18,359 16,262 12,420 13,610 12,570 10,826 2020 13,321 12,993 11,147 9,429 7,955 13,175 12,805 14,20 13,481 8,736 8,225 2021 6,666 6,908 9,020 8,699 8,052 13,175 12,805 14,405 14,20 17,791 18,735 14,405 14,20 14,980 2012 13,108 13,381 15,258 14,669 14,220 17,791 18,739 14,057 4,490 13,087 11,980 2021 12,243 | | 124,800 | 12,101 | 12,060 | 11,832 | 12,071 | 12,532 | 11,513 | 4,301 | 3,089 | 1,082 | 9,689 | 17,017 | 17,513 | 2020 |
| buits January February March April May June July August September October November December viits 2019 14,754 13,266 12,994 16,153 14,102 15,400 19,450 18,509 17,830 13,527 13,869 13,289 11,439 2020 13,321 12,959 7,285 990 3,005 3,496 8,169 9,461 8,752 8,613 8,736 8,225 2021 8,666 6,908 9,020 8,699 8,052 13,175 18,389 14,420 13,489 14,420 13,489 14,420 14,057 14,420 14,951 14,420 14,057 14,420 14,981 14,420 17,981 18,239 14,420 14,420 17,981 18,239 14,420 14,420 17,816 13,092 13,885 12,348 12,368 14,420 17,981 18,239 14,420 14,490 13,085 14,420 14,490 | Industry | | | | | | | | | | | | | | |

| 435 | | 19 | 29 | 36 | 22 | 32 | 28 | 34 | 55 | 45 | 49 | 86 | Patron Pick-ups 2022 |
|--------------|------------|----------|---------|------------|--------|--------|--------|--------|--------|--------|----------|-----------|----------------------|
| 4928 | 991 | 988 | 1071 | 372 | 32 | 65 | 65 | 105 | 249 | 329 | 310 | 351 | Patron Pick-ups 2021 |
| 4487 | 344 | 311 | 347 | | 357 | 501 | 1197 | 962 | 92 | 0 | 0 | 0 | Patron Pick-ups 2020 |
| Year-to-Date | December | November | October | September | August | July | June | May | April | March | February | January | Curbside Services |
| 1,256 | | 96 | 73 | 96 | 114 | 144 | 222 | 124 | 107 | 94 | 98 | 88 | 2022 |
| 777 | 22 | 27 | 25 | 74 | 99 | 141 | 156 | 52 | 34 | 46 | 57 | 44 | 2021 |
| 633 | 44 | 62 | 38 | 52 | 47 | 50 | 29 | 26 | 19 | 56 | 106 | 104 | 2020 |
| 1,346 | 75 | 73 | 91 | 85 | 99 | 147 | 217 | 90 | 126 | 130 | 87 | 126 | 2019 |
| 1,248 | 78 | 82 | 87 | 92 | 134 | 127 | 174 | 141 | 103 | 73 | 74 | 83 | 2018 |
| Year-to-Date | December 1 | November | October | September | August | July | June | May | April | March | February | January | New Patrons |
| 188 | • | 245 | 212 | 217 | 243 | 251 | 218 | 190 | 211 | 168 | 153 | 147 | Daily Average 2022 |
| 24 | 21 | 22 | 25 | 23 | 27 | 25 | 26 | 25 | 22 | 27 | 24 | 20 | Days Open 2022 |
| 54,726 | 4,975 | 4,975 | 4,933 | 4,893 | 4,881 | 4,643 | 4,373 | 4,112 | 3,950 | 3,720 | 3,305 | 2,949 | Monthly Average 2022 |
| 54,726 | | 5,393 | 5,299 | 4,983 | 6,551 | 6,264 | 5,677 | 4,761 | 4,639 | 4,549 | 3,661 | 2,949 | 2022 |
| 33,335 | | | | 2,441 | 5,908 | 5,784 | 5,752 | 3,192 | 2,686 | 2,990 | 2,398 | 2,184 | 2021 |
| 41,315 | 2,299 | 2,268 | 2,146 | 2,362 | 2,825 | 2,346 | 1 | 1 | | 5,983 | 9,832 | 11,254 | 2020 |
| 134,700 | 9,016 | 9,241 | 11,757 | 10,765 | 11,994 | 13,254 | 14,388 | 10,576 | 10,123 | 11,314 | 9,265 | 13,007 | 2019 |
| 126,955 | 9,765 | 8,843 | 10,525 | 10,750 | 12,023 | 13,214 | 13,025 | 9,958 | 9,757 | 10,858 | 9,559 | 8,678 | 2018 |
| Year-to-Date | December | November | October | September | August | July | June | May | April | March | February | January | Visitors |
| | | | | | | | | | | | | | Patron Statistics |
| 11 | | 0 | 0 | 0 | 2 | 5 | 3 | 0 | 0 | 0 | 0 | 1 | 2022 |
| 14 | | 1 | 1 | 2 | 1 | 3 | 2 | 1 | 2 | ı | 2 | 1 | 2021 |
| 13 | 1 | 1 | 1 | 1 | з | | | | • | | 6 | 1 | 2020 |
| 48 | 4 | 4 | 6 | 2 | 6 | 7 | 8 | ω | | 4 | 4 | | 2019 |
| 33 | 2 | 4 | 4 | 0 | 1 | 6 | 7 | 1 | 2 | 0 | 3 | 3 | 2018 |
| | | | | | | | | | | | | | Proctoring Services |
| 28,854 | | 2,386 | 2,698 | 3,039 | 3,003 | 3,414 | 2,693 | 1,777 | 2,556 | 2,475 | 2,309 | 2,504 | 2022 |
| 65,072 | 3,539 | 3,577 | 4,375 | 5,796 | 7,867 | 7,377 | 6,764 | 5,961 | 5,184 | 5,220 | 4,514 | 4,898 | 2021 |
| 57,485 | 5,866 | 5,793 | 5,767 | 5,939 | 7,017 | 7,607 | 5,250 | 2,060 | 1,286 | 2,804 | 3,969 | 4,127 | 2020 |
| 53,057 | 3,333 | 3,750 | 4,247 | 3,927 | 4,529 | 4,410 | 5,977 | 6,005 | 5,378 | 4,690 | 1,012 | 5,799 | 2019 |
| 66,557 | 4,724 | 5,627 | 5,860 | 4,807 | 5,992 | 6,347 | 6,475 | 5,687 | 5,508 | 5,553 | 5,100 | 4,877 | 2018 |
| | | | | | | | | | | | | | Wireless |
| 2,695 | | 272 | 256 | 265 | 295 | 226 | 221 | 246 | 252 | 249 | 227 | 186 | 2022 |
| 1,362 | | | | 126 | 249 | 215 | 217 | 114 | 106 | 130 | 97 | 108 | 2021 |
| 2,191 | 99 | 98 | 109 | 111 | 115 | 109 | 1 | 1 | ı | 287 | 609 | 654 | 2020 |
| 8,236 | 561 | 605 | 728 | 615 | 807 | 710 | 701 | 740 | 775 | 754 | 581 | 659 | 2019 |
| 9,368 | 560 | 690 | 850 | 745 | 882 | 837 | 838 | 807 | 826 | 872 | 765 | 696 | 2018 |
| | | | | och commen | 2.00 | , and | dic | , | 7 | | | Salladi y | Pharos |
| Year-to-Date | December | November | October | September | August | July 1 | lune | Mav | April | March | February | lanuary | Technology Use |
| 5,005 | | 493 | 570 | 403 | 517 | 466 | 307 | 412 | 431 | 650 | 427 | 329 | 2022 |
| | | | | | | | | | | | | | Items Added |
| | | | | | | | | | | | | | |

https://www.hudsonstarobserver.com/news/hudson-area-library-foundation-seeks-100-000/article_f048735e-6456-11ed-b3d8-c37f8979b847.html

LOCAL NEWS

Hudson Area Library Foundation seeks \$100,000

written by Hannah Coyle

Published on Nov 16, 2022



Thanks to the sponsors, the Hudson Area Library Foundation annual campaign will have zero printing or postage costs which will get it closer to the goal faster. Sponsors were represented left to right by Sam Cari, Heywood Cari & Anderson; Jason Howard, First State Bank and Trust; and Jamie Grupe, Vallis Advisors

Submitted

The Hudson Area Library Foundation is looking to raise \$100,000 to keep the library afloat during 2023.

"Before the pandemic, the Hudson Area Library Foundation primarily focused on fundraising to help support the library programming for all ages for the entire year," Tricia Christiansen, Hudson Area Library Foundation marketing chair, said.

Things like genealogy for adults, teen cooking classes or the much beloved summer reading programs were supported directly by the foundation. A typical campaign would bring in between \$40,000 and \$50,000.

The foundation has shifted its priorities as the joint area library will cease to exist as such and is en route to becoming a stand-alone city library, as the town of St. Joseph, town of Hudson and Village of North Hudson recently voted not to renew their participation.

That shift will not happen until 2024; therefore, a funding gap is projected to occur from now until then.

The foundation sat down with the library board and Friends of the Hudson Public Library to identify the needs during this critical transition period and determine how the three entities could collaborate best to fulfill those needs.

Friends of the Hudson Area Library primarily raises funds through the sale of donated and withdrawn books in its bookstore on the second floor of the library. It is open during library hours.

The foundation has decided to double its fundraising efforts and raise \$100,000. These funds will go toward ensuring the continuation of programming, staff support and library hours.

The Friends of the Hudson Area Library have pledged a major gift for 2023 that will enable the library to remain open during the same hours during the first six months of the year.

"There have been so many hurdles over the last few years that we've tried to support: the pandemic, then the storm repairs, now the shift in funding and that's all on top of the normal staff turnover everyone is experiencing," Christiansen said. "This year the Library Foundation is trying to step up and do things differently so that our entire greater Hudson area can experience the library in as much of a pre pandemic way as possible."

The first campaign goal is to bring in funds, but another effort is to raise overall support and awareness for the library and the people who run it, Christiansen said.

Starting this month, the foundation will send out nearly 14,000 mailers to local residents, past donors and businesses to ask for contributions. First State Bank and Trust, Heywood Cari and Anderson, and Vallis Advisers offered to cover all costs of the campaign to make sure every dollar donated goes to the library.

"Our community has not disappointed us in the past," Christiansen said. "If everyone who received a mailer donated just \$10, we'd hit our goal."

Realistically, Christiansen and the foundation know not everyone is able to monetarily contribute. On the backside of the mailer is a poster. The foundation invites the community to hang the poster at work, in your window or post a photo on social media. It includes a QR code that will take people directly to the online donation page when scanned.

Additionally, one of the houses on the Hudson Christmas Tour of Homes has dedicated a room on the tour to library awareness with foundation information visitors can take.

This isn't the first round of donations the foundation has made to keep the library going at such a capacity, either.

Just in the knick of time, the foundation made a donation to keep the library open on Mondays in 2022. It had had a record breaking fundraising year, hitting \$90,000 in late December 2021, meaning there were additional funds even after paying for library programs and special projects.

The 2022 budget was supplemented by \$15,000 from the Friends of the Library and \$5,000 from the Hudson Daybreak Rotary Club as well.

It was evident, in that moment, that support for the library and its success was there.

"Anyone who has raised their kids at the library or found their new friend group through the craft programs or the book clubs knows that it is hard to make connections in a community you are not from originally," Christiansen said. "The library is our one local resource that serves all generations at no cost. The free Wi-Fi is critical for some teens, and some local grandparents have shared it's the one place they can afford to bring their grandkids every single day for an activity."

The library is more than a building filled with books.

"It's about creating connections for all of our Hudson area generations," Hudson Area Library Foundation President Sam Cari said.

The details

Despite the storm, pandemics and the loss of three partner municipalities, communities are still using the library. Here are just a few statistics that show how the Hudson library is doing and compared to other libraries in the IFLS Library System, which is the state-funded support agency for 53 public libraries in a 10-county area of west-central Wisconsin.

- 1,000 new cardholders were added to the Hudson library in just the first half of 2022.
- 39,000 ebook checkouts this year. That's the second-highest number of all libraries in the entire IFLS system.

- 65,000 uses of the library's Wi-Fi in 2021 that's the highest use in the entire IFLS system. The extended, off-site Wi-Fi allowed 17,200 of those uses to occur during overnight hours, 9 p.m. to 10 a.m.
- 203,000 items were circulated in 2021, even with the storm closure. That number is close to the Hudson library's pre-pandemic circulation levels.

Where to donate

Visit hudsonarealibraryfoundation.org/donate to make an online donation.

Checks should be made out to the Hudson Area Library Foundation and sent to 700 First Street, Hudson, WI 54016.

Written By

Hannah Coyle

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 $https://www.hudsonstarobserver.com/news/popularity-of-e-books-put-the-e-in-expensive/article_32df01d4-6a9b-11ed-bedd-0311e95c4ff1.html$

LOCAL NEWS

Popularity of e-books put the 'e' in expensive

Shelley Tougas

Published on Nov 22, 2022



Shelley To agas is the Hudson Area Public Library's director. File photo

E-books. The waitlist, the cost, the licensing issues. Readers love them. As a librarian, e-books leave me, as the kids would say, smh. (That's shaking my head.)

Pew Research reports people in 2021 checked out more than half a billion "e-items," up 55 percent from the previous two years. Libraries struggle to meet the demand for these increasingly popular items, and people generally are unaware of the tension between the publishing industry and public libraries.

Let's take a look at the challenges:

Libraries don't buy e-books. The publishers won't allow it. We buy the right to offer the public an e-book for a limited period of time, generally two years. Then it has to be purchased again. On the other hand, libraries only re-purchase a physical book when it's chewed by a puppy or accidentally dropped in a mud puddle.

Libraries don't get consumer pricing. You might buy an e-book for \$12.99 and keep it forever, but the same book could cost libraries \$50 for a two-year lending period. However, we get great discounts on paper books.

Libraries sometimes don't have immediate access to purchase e-books. When a hot title is released, many publishers sell to the public first, libraries last. And the publisher might decide to sell just one copy of an e-book to a single library, including some of the country's largest libraries.

Imagine a Milwaukee library with one copy of a bestseller. The waitlist might have hundreds of patrons.

Libraries couldn't purchase Amazon titles for years. Even now, the purchasing options are limited.

Libraries have to explain the model to new readers: one patron, one e-copy. In theory, an e-book could be read simultaneously by multiple people. But e-books are just like physical books. You have to take your turn.

Publishing is a business, not a charity. Amazon has turned the industry upside down, and publishers are adapting to survive. We understand publishers need to be profitable, but there needs to be a reasonable balance between profitability and America's library tradition.

Intellectual freedom is a core value for libraries. We provide universal access to information, an essential foundation for democracy. Libraries have educated, informed and entertained Americans for nearly two centuries.

Keep checking out those e-books. We enjoy them, too. But if you're frustrated by the waitlist or because we don't have your favorite author's new book, please know librarians nationwide are advocating for more titles and shorter waitlists.

Shelley Tougas is the director of the Hudson Area Public Library.

https://www.hudsonstarobserver.com/news/saving-hudson-history-at-the-library/article_6da095de-6f56-11ed-be2d-e33c02d29a57.html

LOCAL NEWS

Saving Hudson history at the library

written by Hannah Coyle

Published on Nov 28, 2022



Nancy Toll Amy Thurston sit on a Tuesday afternoon in the Nancy L. Hawkinson History Room at the Hudson Area Public Library.

In a small, cozy room overlooking the St. Croix River, Nancy Toll and Amy Thurston sit sifting through bins, files and binders of clippings of old newspapers.

They met each other teaching in Hudson and became friends. Now, as retirees with an ever-budding passion for history and a desire to preserve and tell it, they've found themselves the perfect, not-so-little gig in the Nancy L. Hawkinson History Room.

Named after Nancy Hawkinson, who spent decades keeping up the room, Toll and Thurston took on the "job" this past summer at the Hudson Area Public Library.



Maps, directories, year books, newspaper clippings and more can be found in the small and cozy room.

Nancy Hawkinson died about five years ago, and the library does not have the staff to dedicate the time and resources necessary to keeping up the room as Hawkinson had as a volunteer.

"Since then, the history room has been without a 'mother.' We don't have staff resources to manage it," Hudson Area Public Library Director Shelley Tougas said. "It's hard to emphasize enough how she created this amazing local resource and took care of it for so many years."

History of the history room

On May 1, 1984, the history room opened at the Hudson Public Library.

"Tastefully decorated in eye pleasing shades of brown and rust, the room contains local history in the form of books, newspapers, photos, yearbooks, journals and slide presentations. Besides bookshelves and files, the room has a large oak work table with matching chairs and two study carrels," reads a Star-Observer story from April 19, 1984.

Though not located in the old library building on the southeast corner of Third and Locust Streets, the room is still filled with all of those documents and the oak work table.

The library moved to 911 Fourth St., and this history room moved with it.

Hawkinson, though she gave many hours and a lifetime of love and care to the history room, was not the only one to make it what it is today.

Gordy Anderson made the bookshelves for the library by hand, according to a 2012 story in the Star-Observer.

"It took five, 4 feet by 8 feet full sheets of plywood to construct the shelves for the history room at the public library," the story read.



Art Hawkinson and Karine Maynard pose with a painting of their wife and mother, Nancy. Nancy Hawkinson's painting, newly finished, will hang in the history room named for her at the Hudson Area Public Library. Submitted photo

Back to life

Since Hawkinson, no one has taken the room on as their project, so the second floor room on the west side of the building has fallen into a bit of a catch-all disarray.

The two women who have taken on Hawkinson's project came into the room, which is filled floor to ceiling and in every nook and cranny with history.

"Together, they've been miracle workers. It's not done, but it's leaps and bounds from what it was," Tougas said.

Toll spends time traveling the country with her family, researching their geneology in various libraries. The genealogy section in the Hudson Area Library history room is brimming with family stories, something Toll would love to spend more time expanding, collecting and encouraging people to use.



Amy Thurston flips through a few files, determining where their new home might be.

Thurston, who found herself needing a project during COVID-19, began the Historic Hudson, WI Facebook page. She posts nearly every day, providing about 3,500 Hudson residents with small snippets into history.

It was through works from other local historians, like previous Star-Observer reporter Willis Miller, that helped Thurston first begin her posts.

The late Willis Miller "would appreciate the hundred of hours library volunteer Nancy Hawkinson put into photocopying and indexing the complete collection of 'Historic Hudson,' a column he wrote that ran in the Star-Observer from 1984-1998," reported the Star-Observer in 2013.

Half the joy for Thurston is seeing the connections people make. There are so many unplanned and unknown familial connections and stories that are shared when she posts. You might see anywhere from five to 50 comments on a given Historic Hudson post.

Thurston began researching from her home during the pandemic, but quickly moved her hobby research into the history room when it was reopened – a long process after the fall storm caused dramatic damage to the library.

Since July, Toll and Thurston have spent, what they estimate as 20 hours a week on reorganizing the history room. Some of those hours they've been able to bring home with them. In the closet sits two large tote bins filled with newspaper clippings waiting to be sorted, including many from the Star-Observer.

"It's a town that just oozes history," Toll said.



There are numerous drawers, file cabinets, shelves and bins of history in the room. Toll was working on organizing pamphlets.

They've already done more than 1,000 clippings and there are over 500 newspapers left to sift through.

The number of things they've learned about Hudson along the way is innumerable, but a few that stand out include the visit of Presidents John F. Kennedy and Lyndon B. Johnson to Hudson.

One of Toll and Thurston's biggest challenges ahead is space. The room is cozy and has collected a lot of historical documents. To make it the most applicable, they are going to prioritize keeping Hudson area history, using the school district as a good marker.

For Wisconsin and St. Croix County history, there are other organizations that are available and preserving those larger histories. They figured if someone is seeking history from Pierce County, they're likely to go to the neighboring county for that information. Some materials were returned to various parties, finding new and more relevant homes.

Other items are being organized and categorized for swift viewing, like COVID-19 related information. It's events like this that Thurston and Toll know will be a point of interest for future historians and community members, so they plan on creating a collection of clippings relating to the pandemic and Hudson.

There are other categories like this already. A few binders sit on a shelf in the history room filled with home information organized by address. For new or old homeowners in Hudson, it's a perfect way to see if there is any documented history of their home or pictures of it from earlier days.

Nancy L. Hawkinson History Room

"We weren't necessarily history buffs back in our youth," Toll said.

"But it became that way," Thurston said.

They're both drawn to stories of the past; stories that define families; stories that built Hudson.

The goal is to make the Nancy L. Hawkinson History Room user friendly. Both of these women speak in such high regard of the resources of the room and with such affection for sharing it with others. Their hours of dedication and meticulous organization is preserving history from then and now for those in the future.

"The building is coming back together post-storm, but it's not just glass and carpet," Tougas said. "It's people like Nancy and Amy who are making us the best library we can be."

Written By

12/6/22, 2:50 PM

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hcoyle@orourkemediagroup.com|

Hannah Coyle



2023 Library Programs

Creating opportunities
Expanding minds
Making memories



About our programs

The Hudson Area Public Library's service area encompasses the Hudson School District's boundaries. We serve 30,700 people, which is one-third of St. Croix County.

In 2019, more than 20,000 people attended our programs and classes.

We're excited to tell you about our innovative programs.

We collaborate with other community organizations.

Collaborations maximize funds, reduce duplication and ensure participants benefit from the expertise and resources in our community. Our partners have included the YMCA, Kiwanis, Hudson Hospital, the Phipps Center for the Arts, other regional libraries, the Octagon House, the Dancing House and many others.

We've created one of the largest collections of virtual programs in the region.

We offered variety of virtual programs for all ages during the pandemic, including a one-of-a-kind series for youth: interviews with high-profile women in STEM (science, technology, engineering and math) careers. Our YouTube Channel has nearly 300 videos!

The library has no tax revenue for programs. All programs are free. The library offers an outstanding slate of programs, classes, camps and performances thanks to grants and generous donors.

Key program categories include:

- Summer Reading Program
- Family events and celebrations
- · Youth Programs
- Adult Programs

We're eager to tell you about them!



Summer Reading Program

For kids, the program is simply *fun*. (We're not sure they even notice it's educational, too!)

For parents, the program is 10 weeks of fun, safe and free events for the family.

And for educators, the program helps them do their jobs. National studies show kids who participate in summer reading programs increase their reading skills, motivation and confidence. They're more likely to maintain their academic skills over the summer.

The Summer Reading Program is funded entirely by donations.

About our programs

Summer Reading Program

Reading incentives for preschoolers through high schoolers

Participants track their reading for weekly incentives. They earn chances to win prizes such as Lego kits, amusement park passes and more.

Performances

Every week we have special events at the library or parks throughout Hudson. Magicians. Reptile shows. Petting zoo. Music. And more!

Fun activities

Crafts and cooking. Rockets, drones and airplanes. Movies with popcorn, candy and lemonade. Bingo and book clubs. Lawn games. Storytimes in the park. History camp and

Harry Potter camp. We have dozens of options

all summer long.

Family Events and Celebrations

Our community events and celebrations draw hundreds of people. A few favorites:

Trick or Treat Trail

Santa at the Library (Every kid gets a book from Santa's bag!)

Live-action Candyland

Book Character Day

Golden Rule Booyah



Community events and celebrations are funded entirely by donations.

Our mission

The Hudson Area Public Library connects people to information, services, culture, lifelong learning and each other.

About our programs

Youth Programs

All year, youth can explore science and technology, create works of art, test their cooking skills and learn new things.

Science Guy Tuesdays, special storytimes, after-hours teen nights, after-hours tween nights, K-Kids Club, teen jewelry-making, Read with Marley and Fergus (trained dogs for reluctant readers), book clubs, sensory room fun and more!

Adult Programs

We offer classes, technology assistance, book clubs and other programs for adults.

Genealogy, Just Craftin' Around, author visits, interesting lectures on topics of the day, cooking, career planning, special parenting topics, chair yoga for seniors and more! We take programs to senior living centers to ensure they can enjoy library resources despite barriers like bad weather or a lack of transportation.



Youth and adult programs are funded entirely by donations.

Our vision

The Hudson Area Public Library fosters the spirit of exploration, the joy of learning and the pursuit of knowledge for all.

Our request

2023 Summer Reading Program - \$13,000

Performers, speaker and presenter fees, prizes, supplies, promotions, snacks and summer teen aides to assist librarians with preparation and running events.

2023 Family Events and Celebrations - \$5,000

Performers, movie license, speaker and presenter fees, prizes, books for Santa's bag, supplies, promotions, snacks and goodies for Trick or Treat Trail.

2023 Youth Programs - \$5,000

Supplies, speaker and presenter fees, technology, prizes, promotions and snacks.

2023 Adult Programs - \$3,000

Supplies, adult winter reading program, speaker and presenter fees, technology, prizes and promotions.

Total: \$26,000

Our Program Scrapbook 2018-2020



Library fort night



Extreme Candyland



Preschool snacks





Our Program Scrapbook 2018-2020



All about physics



Preschool science



Learning about reptiles



Book Character Party



Halloween fun



Harry Potter Quidditch

Our Program Scrapbook 2018-2020



Dr. Seuss



Puppet shows



Superhero stories



Teddy bear slumber party



Popsicles at Lakefront Park

March 2022: our programs & events

HUDSON AREA PUBLIC LIBRARY

OUR BUILDING HAS REOPENED TO THE PUBLIC! EVERYTHING IS ACCESSIBLE EXCEPT THE CHILDREN'S AREA, WHICH IS CLOSED DUE TO GLASS DAMAGE. PLEASE USE THE REAR ENTRANCE. CALL 715.386.3101 OR EMAIL US AT HUDSONPL@HUDSONPUBLICLIBRARY.ORG WITH ANY QUESTIONS.

 $MARCH\ 3\ /\ THURSDAY\ /\ 5:30\ -\ 6:30\ PM\ :\ ROADS\ ON\ ICY\ WORLDS\ CHALLENGE\ INFORMATIONAL\ MEETING$ Learn how to fly a drone, program a LEGO SPIKE rover, and find out if there is life on other worlds in our solar system. Bring your parent or guardian to this informational meeting. Kids grades 3-5. Meeting at the library.

MARCH 5 / SATURDAY / 10:00 AM - 12:00 PM : K-KIDS - A SERVICE CLUB FOR KIDS K-Kids is a member-led service group for kids in grades 3-6. Meeting at the library.

MARCH 8 & 29 / TUESDAYS / 5:30 - 6:30 PM : SCIENCE GUY TUESDAYS

A fun, interactive, scientifically spectacular event! Ages 5-9. Meeting at the library. Please register.

MARCH 10 / THURSDAY / 6:30 - 7:30 PM : GENEALOGY - USING SOCIAL MEDIA TO ENHANCE YOUR RESEARCH Ages 18+. This class is being held virtually. Please register.

MARCH 11 / FRIDAY / 4:30 - 5:30 PM : T.A.B. TEEN ADVISORY BOARD New members welcome. Meeting at the library.

MARCH 14 - 18 / MONDAY - FRIDAY / 10:00 AM - 4:00 PM : TODDLER & PRESCHOOL SENSORY ROOM We'll have fun activities like scooping, squishing, digging, crawling and more! Upstairs at the library.

MARCH 14 / MONDAY / 10:15 - 10:45 AM : MUSIC & MOVEMENT

A fun, free class! Ages 2-5. We'll be at the Dancing House, 2000 O'Neil Road. Please register.

MARCH 15 / TUESDAY / 5:30 - 8:00 PM : LIBRARY BOARD MEETING

MARCH 19 / SATURDAY / 6:00 - 8:00 PM : TWEEN/TEEN NIGHT

Food too! This program is being held in conjunction with the Teen Thrive Program. Grades 6-12. YMCA Teen Center. Please register.

MARCH 21 / MONDAY / 6:30 - 8:00 PM : IUST CRAFTIN' AROUND We'll be making Terrariums. Ages 14+. Meeting at the library. Please register.

MARCH 24 / THURSDAY / 6:30 - 7:30 PM: WHY READ POETRY - WITH POET LEE KISLING

Twelve modern poems and why they are great. Why Read Poetry is a series of four live get-togethers hosted by local poet Lee Kisling once per month through June 9th. This is part of our NEA Big Read programming and sponsored by Art Reach St. Croix. Meeting at the Library.

APRIL 2 / SATURDAY / 10:30 - 11:15 AM : SPRING BUNNY STORYTIME

Join Mr. Bunny and his Spring Storyteller for this interactive storytime. Afterward, kids can meet Mr. Bunny and pose for photos.

APRIL 14 / THURSDAY / 6:30 - 7:30 PM : GENEALOGY

Hop in for a Genealogical Road Trip! How to plan a genealogical jaunt to see the family sites. Ages 18+. This class is being held virtually. Please register.

COMING IN APRIL

REGISTER FOR A PROGRAM AT HUDSONPUBLICLIBRARY.ORG OR CALL 715.386.3101.

HOURS

SUNDAY CLOSED

MONDAY - THURSDAY 10:00 AM - 8:00 PM

FRIDAY 10:00 AM - 6:00 PM

SATURDAY

10:00 AM - 3:00 PM

STORYTIMES

JOIN MISS SARA IN THE LIBRARY LOBBY.

TODDLER TIME

TUESDAYS | 10:15 - 10:45 AM

BABIES & BOOKS

WEDNESDAYS | 10:15 - 10:45 AM

STORIES FOR ALL

WEDNESDAYS | 11:15 - 11:45 AM

BOOK CLUBS

NOVEL BUNCH BOOK CLUB **EVERY 2ND WEDNESDAY**

6:30 - 7:30 PM

BOOKMARKS BOOK CLUB **EVERY 3RD WEDNESDAY** 10:30 - 11:30 AM



THANK YOU TO ALL OUR COMMUNITY MEMBERS WHO SUPPORT THE HUDSON AREA LIBRARY FOUNDATION AND THE FRIENDS OF THE LIBRARY.

August 2022: our programs & events

HUDSON AREA PUBLIC LIBRARY

of EVENTS AUGUST

CALL 715.386.3101 OR EMAIL US AT HUDSONPL@HUDSONPUBLICLIBRARY.ORG FOR UPDATES.

AUGUST 2 / TUESDAY / 5:00 - 8:00 PM : NATIONAL NIGHT OUT

Join us at Lakefront Park for National Night Out! Magic Norm will be there, and we'll have fun giveaways. Everyone welcome!

AUGUST 6 / SATURDAY / 10:00 - 12:00 PM : K-KIDS - A SERVICE CLUB FOR KIDS K-Kids is a member-led service group for kids in grades 3-6. Meeting at the Library

AUGUST 10 / WEDNESDAY / 9:30 - 10:30 AM : STORYTIME IN THE GARDEN

Join Miss Sara for a special storytime at the First Presbyterian Church Give It Away Garden!

AUGUST 12 / FRIDAY / 4:30 - 5:30 PM : T.A.B MEETING

New members welcome!

AUGUST 16 / TUESDAY / 5:30 - 8:00 PM : LIBRARY BOARD MEETING



SUMMER READING PROGRAMS

AUGUST 1 / MONDAY / 1:00 - 2:00 PM : READ WITH TEACHERS FROM WILLOW RIVER ELEMENTARY

Teachers from Willow River Elementary read to kids and help them choose good books for their summer reading. No registration required.

AUGUST 1 / MONDAY / 3:00 - 4:30 PM : SUMMER STORIES, STEAM & SNACKS

Join Willow River Elementary teacher Lisa Plackner for a story, hands-on STEAM activity and snack. Grades 1-3. Please register.

AUGUST 3 / WEDNESDAY / 9:30 - 10:30 AM : OUTDOOR STORYTIME

Storytime will be followed by Music & Movement at 10:00 am. Williams Park. No registration required.

AUGUST 3 / WEDNESDAY / 1:00 - 3:00 PM : WEDNESDAY MOVIE MATINEE - "BIG MIRACLE"

Bring a beach blanket and picnic and chill out with us at the library. Beverages and desserts provided. Everyone welcome!

AUGUST 3 / WEDNESDAY / 3:00 - 4:30 PM : SUMMER STORIES, STEAM & SNACKS Join Willow River Elementary teacher Lisa Plackner for a story, hands-on STEAM activity and snack. Grades 1-3. Please register.

AUGUST 3 / WEDNESDAY / 5:30 - 7:30 PM : WEDNESDAY MOVIE MATINEE - "BIG MIRACLE"

Bring a beach blanket and picnic and chill out with us at the library. Beverages and desserts provided. Everyone welcome! AUGUST 4 / THURSDAY / 1:00 - 2:30 PM : SUMMER CRAFT CLASS - SEASHELL CREATURES

Sign up to create a fun sea animal this summer. Grades 1-5. Please Register

AUGUST 6 / SATURDAY / 3:00 - 6:00 PM : INTERACTIVE MOVIE NIGHT - "PIRATES OF THE CARIBBEAN: CURSE OF THE BLACK PEARL" Watch Pirates of the Caribbean: Curse of the Black Pearl, where you can cheer, boo, sword fight with your neighbor, and snack! Grades 6-12. Please register.

AUGUST 9 / TUESDAY / 6:30 - 7:30 PM : TALEWISE - PIRATES: LOST AT SEA

Join us to experience a fun, interactive nautical tale - with a refreshing splash of science! Weitkamp Park pavilion. A whole family event!

AUGUST 12 / FRIDAY / 3:00 - 4:30 PM: THE GREAT OREO TASTE OFF WITH "MESSAGE IN A BOTTLE" PAPER CRAFT A taste-off of oreos featuring ten different flavors! Make paper stars for your own "message in a bottle". Grades 6-12. Please register.

AUGUST 15 - 19 / MONDAY - FRIDAY : BOOK COVER LOOK-ALIKE CHALLENGE

Take a photo recreating a book cover and submit for a chance to win a prize! No limit to entries. Grades 6-12. No registration required.

AUGUST 15 / MONDAY / 10:00 - 11:00 AM : STEM BOOK CLUB: GRADES 1-5

Join us for the discussion portion of our summer STEM book club! Refreshments will be served. Grades 1-5. Please register.

AUGUST 16 / TUESDAY / 10:30 - 11:30 AM : BRUCE THE BUG GUY

Unique and ento-taining education program. We'll be meeting under the pavilion at Weitkamp Park. Everyone Welcome!

AUGUST 18 / THURSDAY /11:00 - 12:00 PM : STEM BOOK CLUB: GRADES 3-6

Join us for the discussion portion of our summer STEM book club! Refreshments will be served. Grades 3-6. Please register.

AUGUST 19 / FRIDAY / 4:00 - 6:00 PM : SHARK & FISH ROCK PAINTING

Spend an afternoon painting sharks and fish onto rocks while enjoying some light snacks. Grades 6-12. Please register.

REGISTER FOR A PROGRAM AT HUDSONPUBLICLIBRARY.ORG OR CALL 715.386.3101

HOURS

SUNDAY CLOSED

MONDAY - THURSDAY 10:00 AM - 8:00 PM

FRIDAY 10:00 AM - 6:00 PM

SATURDAY 10:00 AM - 3:00 PM

BOOK CLUBS

NOVEL BUNCH BOOK CLUB **EVERY 2ND WEDNESDAY** 6:30 - 7:30 PM "THE MIDNIGHT LIBRARY" BY MATT HAIG

BOOKMARKS BOOK CLUB EVERY 3RD WEDNESDAY 10:30 - 11:30 AM "BORN A CRIME" BY TREVOR NOAH





THANK YOU! TO ALL OUR COMMUNITY MEMBERS WHO SUPPORT THE HUDSON AREA LIBRARY FOUNDATION & THE FRIENDS OF THE LIBRARY.

October 2022: our programs & events

HUDSON AREA PUBLIC LIBRARY



OUR BUILDING IS OPEN! STORM DAMAGE REPAIRS CONTINUE. PLEASE USE THE REAR ENTRANCE. CALL 715.386.3101 OR EMAIL US AT HUDSONPL@HUDSONPUBLICLIBRARY.ORG FOR UPDATES.

OCTOBER 1 & 3-7 / SAT & MON-FRI / DURING OPEN HOURS: TODDLER & PRESCHOOL SENSORY ROOM Bring the kids for our special sensory play time! We'll have dedicated space for digging, squishing, crawling & more!

OCTOBER 1 / SATURDAY / 10:00 AM - 12:00 PM : K-KIDS - A SERVICE CLUB FOR KIDS K-Kids is a member-led service group for kids in grades 3-6. Meeting at the Library.

OCTOBER 1 / SATURDAY / 2:00-6:00 PM : GOLDEN RULE HURRAH FOR BOOYAH! COMMUNITY PICNIC A free family event that celebrates community and spirit! Everyone welcome. Weitkamp Park Picnic Pavilion.

OCTOBER 8 / SATURDAY / 10:00 AM - 3:00 PM : FAMILY GAME DAY Join us for Family Game Day. We'll set out our collection of games for you to play. Snacks too!

OCTOBER 10 / MONDAY / LIBRARY CLOSED : STAFF DEVELOPMENT DAY

OCTOBER 11 / TUESDAY / 5:30 - 6:30 PM : SCIENCE GUY TUESDAYS

A fun, interactive, scientifically spectacular event! Ages 7-10. Supplies provided for the first 10 participants. No registration required.

OCTOBER 13 / THURSDAY / 1:00 - 2:00 PM : HOMESCHOOLER BOOK CLUB KICK-OFF

A book club especially for homeschoolers! We'll be talking about reading list possibilities at this kick-off event. No registration required.

OCTOBER 14 / FRIDAY / 4:30 - 5:30 PM : TEEN ADVISORY BOARD - T.A.B.

New members always welcome.

OCTOBER 15 / SATURDAY / 10:30 - 11:30 AM : FAMILY STEM SATURDAYS

Join Mr. Chris in our Maker Space for some hands-on STEM fun. Space limited. No registration required.

OCTOBER 17 / MONDAY / 10:15 - 10:45 AM : MUSIC & MOVEMENT A fun, free class! Ages 2-5. In the Storytime Room. Please register.

OCTOBER 17/ MONDAY / 6:30 - 8:00 PM : JUST CRAFTIN' AROUND - HALLOWEEN DOOR HANGER Come hang out, chat and craft around with us! Ages 14+. Please register.

OCTOBER 18 / TUESDAY / 6:30 - 8:00 PM : LIBRARY BOARD MEETING

OCTOBER 20 / THURSDAY / 10:15 - 11:15 AM : PBS KIDS STEM PROGRAM Ages 3+. No registration required.

OCTOBER 25 / TUESDAY / 5:30 - 6:30 PM : SCIENCE GUY TUESDAYS

A fun, interactive, scientifically spectacular event! Ages 7-10. Supplies provided for the first 10 participants. No registration required.

OCTOBER 28 / FRIDAY / 6:00 - 8:00 PM : ALL HALLOWS EVE WITH THE SANDERSON SISTERS

Join us for an after-hours party and choose from several different activities including cookie decorating, costume contest, and more. Grades 6-12. Please register.

OCTOBER 29 / SATURDAY / 12:00 - 2:00 PM : TRICK OR TREAT TRAIL AT LAKEFRONT PARK

Join us for a spook-tacular Halloween party! Bring the kids for trick-or-treating, crafts and activities. Everyone welcome!

REGISTER FOR A PROGRAM AT HUDSONPUBLICLIBRARY.ORG OR CALL 715.386.3101.

HOURS

SUNDAY

MONDAY - THURSDAY 10:00 AM - 8:00 PM

FRIDAY

10:00 AM - 6:00 PM

SATURDAY 10:00 AM - 3:00 PM

STORYTIMES

STORYTIME WITH MISS SARA RESUMES SEPTEMBER 6TH

TODDLER TIME

TUESDAYS | 10:15 - 10:45 AM

BABIES & BOOKS

WEDNESDAYS | 10:15 - 10:45 AM

STORIES FOR ALL WEDNESDAYS | 11:15 - 11:45 AM

BOOK CLUBS

NOVEL BUNCH BOOK CLUB EVERY 2ND WEDNESDAY 6:30 - 7:30 PM "STATE OF TERROR" BY LOUISE PENNY & HILARY

BOOKMARKS BOOK CLUB 10:30 - 11:30 AM



LIBRARY **PROGRAMS**

ARE ALWAYS

FREE!



THANK YOU TO ALL OUR COMMUNITY MEMBERS WHO SUPPORT THE HUDSON AREA LIBRARY FOUNDATION AND THE FRIENDS OF THE LIBRARY.

MUNICIPAL LIBRARY & NEW BOARD STRUCTURE

Topic: Municipal library board structure

Discussion only

The City of Hudson completed the steps to become a third-class city (from a fourth-class city). This distinction affects the structure of municipal library board. Instead of seven members, the board will have nine members unless the council votes otherwise.

Third-class city

- Nine-member board, or:
 - The council may, by a two-thirds vote, reduce the number of appointed members to seven.*
- Members appointed by the mayor with approval of the council.
- Only one member of the council can serve on the library board at one time.
- Members shall be residents of the city except two members may be residents of other municipalities. (Hudson Mayor still makes the appointment, not the other communities' elected officials.)
- One of the members appointed must be a school district administrator, or the administrator's representative, to represent the district in which the library is located.
- Upon their first appointment, the members shall be divided as nearly as practicable into 3 equal groups to serve for 2-, 3- and 4-year terms, respectively. Thereafter, each regular appointment shall be for a term of 3 years. Vacancies shall be filled for unexpired terms in the same manner as regular appointments are made.
- The county can appoint county residents to a public library board. (Only one of which can be a county supervisor.)
 - The number of appointees relates to the funding ratios.
 - Example: If the annual sum appropriated by the county to the public library is equal to at least one-sixth, but less than one-third, of the annual sum appropriated to the public library by any municipality in which the public library is located during the preceding fiscal year, one additional member.
 - The county has not been doing this with its libraries.
- After the first appointments, at a date and place fixed by the appointing officer, and annually thereafter within 60 days after the beginning of terms, the members of the library board shall organize by the election, from among their number, of a president and such other officers as they deem necessary.
 - o This means the annual meeting will be in February or March.

^{*} Thereupon, whenever a term expires or a vacancy occurs, no appointment shall be made until the number of such members has been so reduced, whereupon the remaining members shall be by lot divided by the common council into 3 classes, 3 to serve for 3 years, 2 to serve for 2 years

and 2 to serve for one year, respectively, from the date of such completed reduction, and thereafter each regular appointment shall be for a term of 3 years.